



**ACAV**

Associazione Centro Aiuti Volontari  
INTERNATIONAL GROUP FOR TECHNICAL COOPERATION  
WITH DEVELOPING COUNTRIES

**ANNUAL REPORT 2017**





## ANNUAL REPORT 2017



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# LETTER FROM THE PRESIDENT



**Giorgio  
Boneccher**

ACAV  
President

In 2017, the activities and projects carried out by ACAV to make a contribution towards improving the socio-economic conditions of the communities in which we operated (Democratic Republic of the Congo, South Sudan and Uganda) have been very intense.

In close collaboration with local partners, as in the past, we kept pursuing initiatives aimed at developing these regions, working mainly in the fields of water and sanitation, vocational skills training of young people and agricultural promotion. Regarding the latter, we have brought to success our project of upgrading Jabara Agricultural and Vocational Institute Koboko. Financial resources will support the institute during the first part of 2018, but formal training activities already started independently from the end of 2017, and they have been greatly appreciated by different stakeholders of the region and beyond.

In collaboration with the local West Nile administrators, we have revitalized WENDA, an association that promotes initiatives aimed at accelerating socio-economic development of the entire region. We have tried to find the necessary funding to promote the development of fruit farming through the introduction of cooperatives.

Besides our interventions in the development sector, at the end of 2016 we started working in the humanitarian sector as a result of the emergency response currently affecting the West Nile region. Since the summer of 2016, this Ugandan region which counts around 2,800,000 inhabitants has welcomed about a million of South Sudanese refugees forced by the civil war to escape their country.

First, in order to contribute to the response to the enormous humanitarian needs caused by this crisis in collaboration with other NGOs, we improved the availability of drinking water in the refugee camp of Rhino Camp as well as in other areas to support the local population. Secondly, by providing tools, seeds and training, we have promoted the creation of family gardens at Rhino Camp in order to increase on the scarce food rations guaranteed to refugees. We have also extended our vocational skills training project to girls hosted in the camp, a necessary step to self-reliance among young people who are out of school and without any prospects of securing formal employment.

The 2017 year ended with ACAV engaged in both development and emergency interventions in West Nile, a region well known to us. All of this has been possible, thanks to the support of our institutional donors but also the donations of individuals who have supported us for years and whom I want to thank.

With all the necessary resources continuously mobilized, organized, coordinated and prudently utilized, we shall keep doing our best in the coming year 2018 to support refugees and host communities in both humanitarian and development contexts.



# INTRODUCTION



**Elisabetta  
Bozzarelli**

ACAV  
Director

This year we inaugurate the first edition of the ACAV annual report. ACAV's work has always tended to give its best in the places of intervention and to the people: men, women, youth and children with whom we walk hand in hand as part of our life, giving answers to their needs and accepting the challenge of building together a hope for a better future and life.

We feel the need to tell more and better about this work, to talk about the looks of the girls who escaped from the South Sudanese war and who now find hope after the violence, thanks to vocational skills training; the happiness of children who can drink clean water, thanks to the drilling of new wells; the hands of thousands of farmers who work the land as a result of the agricultural training. We feel the need to make more transparent the sense of our action, to bring public awareness on the issues of our commitment and to support a widespread responsibility.

Therefore, the annual report aims to be an instrument that allow you to look inside ACAV, to understand what we do and if you want be part of it, to multiply the opportunities for transparency of an organization that truly wants to make itself visible to everyone as a whole. We do not want to show only the concrete work realized, expressed by the numbers that have marked this year of commitment but above all give the numbers of an ethical commitment which looks at what has been achieved with an eye towards a common horizon of responsibility.

The report wants to accompany the traditional budget, focused on the economic, financial and patrimonial aspects, certainly important but not sufficient to ACAV. We present the commitment of an important year, in which we have increased the number of development projects together with those who make possible our daily work that is attentive, respectful and responsive to the real needs of the communities.

Thanks to the staff in Africa and in Italy, to institutional partners and project partners. Thanks to those who every day in their daily life perform a little revolution: building the future.



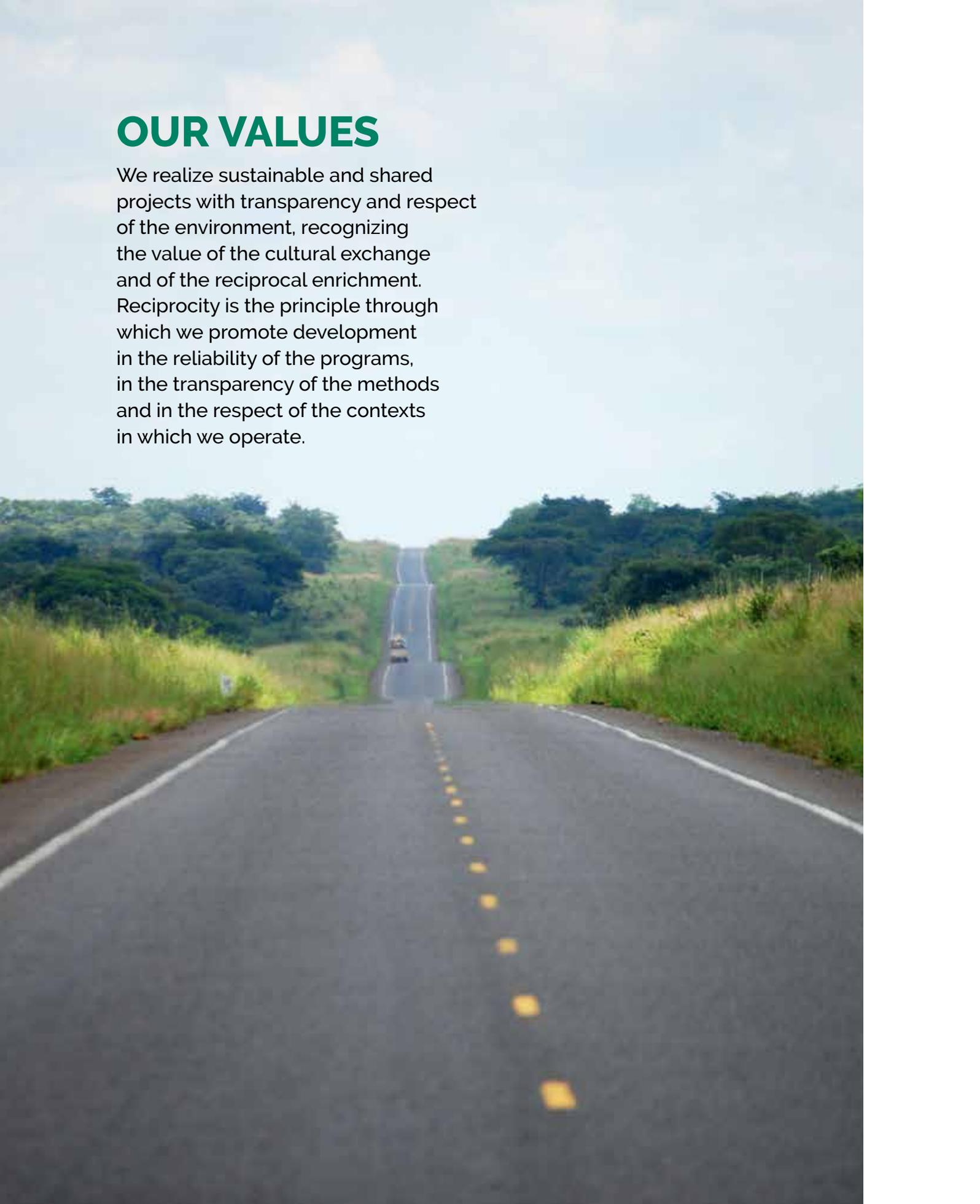
**ACAV** is an NGO established in 1985 in Trento, officially recognized by the Italian Ministry of Foreign Affairs and it operates in Africa. We promote the culture of brotherhood, building solidarity bridges with Africa. ACAV's strong opinion is that the dignity and the happiness of each human being are fundamental values.

## ABOUT US



# OUR VALUES

We realize sustainable and shared projects with transparency and respect of the environment, recognizing the value of the cultural exchange and of the reciprocal enrichment. Reciprocity is the principle through which we promote development in the reliability of the programs, in the transparency of the methods and in the respect of the contexts in which we operate.





# OUR HISTORY

1980's

In **1985** ACAV was born in Trento as a complex and organised structure to give an answer to the help requests coming from the developing countries. Until then, there were desultory groups in Trentino supporting the activities of missionaries, which assured a very limited operation. For this reason, the founders of ACAV wanted to create a secular structure to support and develop more complex and incisive projects.

In **1986** ACAV was recognized as a "legal entity" and in 1987 entered in the list of the recognized NGO of the Ministry of Foreign Affairs.

Uganda is the country where the association has constantly operated since the beginning.

1990's

During these years, ACAV implemented a project in a vast agricultural area in the North of Tunisia (Beja Province) and also various water projects as well as other projects to support "street children" in Mozambique until 2000.

2000's

ACAV moved also to Rwanda to support the re-activation of the Nyamata hospital and school buildings in the Busegera region.

Kenya also benefited from ACAV's action as the Organization worked for the upgrading of the Mombasa Professional Technical Institute.

Over the years, ACAV has been characterised by a very strong commitment in providing potable water to the civilian population as well as the in the sanitation sector. ACAV has also intervened more and more often in agricultural development and in the area of education.

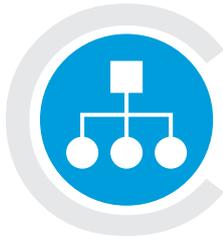
In Uganda, ACAV has operated in different parts of Uganda including Teso region (Soroti, Kumi and Katakwi). However, from **2008** ACAV's activities were concentrated in the Koboko district bordering the Democratic Republic of the Congo and South Sudan.



2010's

In **2011** ACAV started a water project in the Democratic Republic of the Congo more precisely in the North-East of the country in the Chefferie des Kakwa. Two years later (2013), ACAV also began operations in South Sudan in Morobo and Yei in the River Counties then in Central Equatoria State. On the 4<sup>th</sup> of April **2016**, thanks to the decree 2016/337/000104/3, ACAV was recognized as a Civil Society Organization by the Italian Development Cooperation Agency (AICS).

In the most recent years, in addition to the interventions in development contexts, ACAV has also been able to intervene in humanitarian emergency response. The South Sudanese and Congolese refugee crisis that have exploded in Uganda especially West Nile have increased the level of the emergency activities. Since **2016**, ACAV has been operating in Rhino Camp in the Arua district, the fourth largest refugee camp in Uganda that at the end of **2017** had more than 120 000 refugees.



# ORGANISATIONAL STRUCTURE

ACAV is administered by a Governing Council whose members are elected every three years by the Shareholders' Meeting. The Governing Council prepares the general operational programs that is submitted to the Shareholders' Meeting and rules on the ordinary management of the NGO. It is chaired by a President, who has the legal representation of the Association.

## GOVERNING COUNCIL

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The Governing Council of ACAV is composed as follows:

 **PRESIDENT**  
**Giorgio Boneccher**

 **MEMBERS**  
Ivan Alberti • Carlo Basani  
Barbara Franchini • Cristian Maines  
Claudio Pellegrini • Alex Rigotti

 **VICE PRESIDENT**  
**Renzo Franceschini**

## SUPERVISORY BOARD

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Pasquale Lauriola  
Stefano Tomazzoni  
Giovanni Zanoni

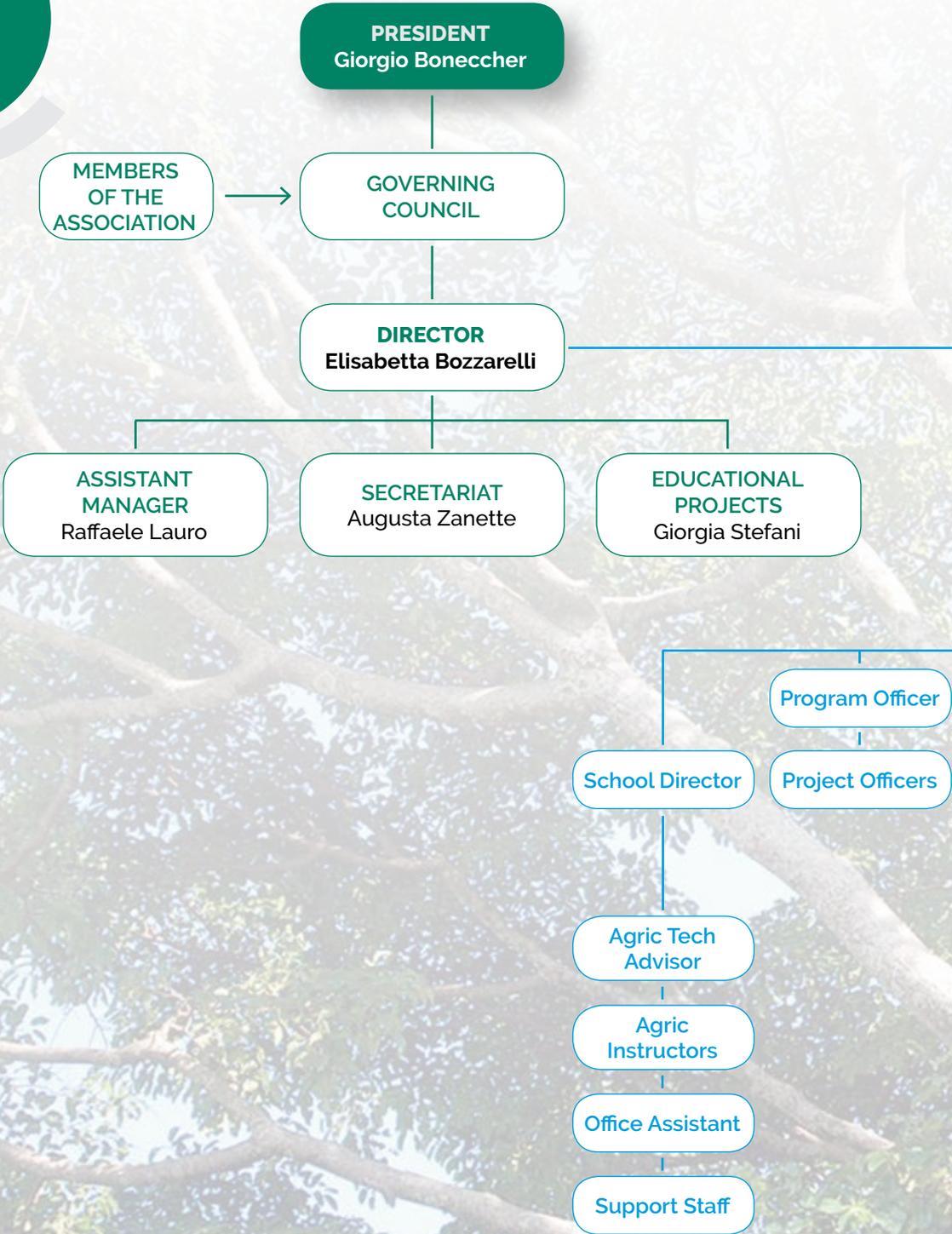
## HONORARY MEMBERS

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Fulvio Micheli



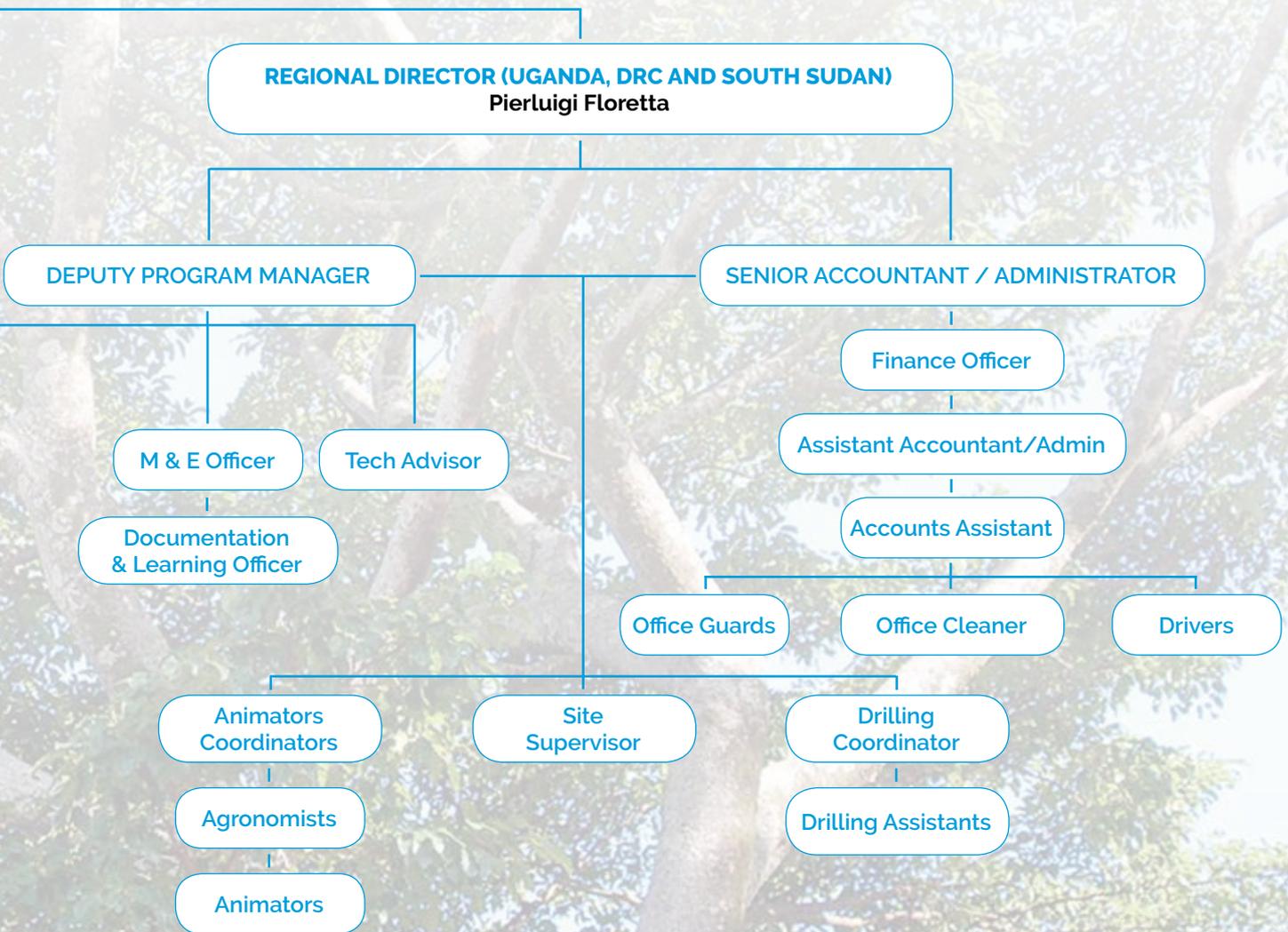
# ORGANOGRAM





## ORGANOGRAM

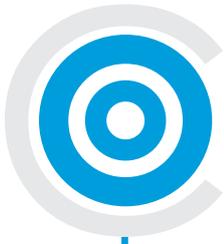
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**LO STAFF  
IN UGANDA**







# OUR METHOD

The methodological choice of ACAV is due to the analysis and reflection on past experiences. It is based on a development paradigm that takes into account the social, cultural and economic dynamics of the area of intervention. **The key words for ACAV are:**



**TO ENHANCE** Local human resources, also in strategic positions, sharing procedures and logic of intervention, monitoring and reporting, with implementation dynamics that aim to guarantee sustainability over time in human, managerial and economic resources.

We realised that the presence of expatriates in the cooperation programs must be strongly reduced and limited only to functions that concern strategy, representation and supervision. This is intended to allow the local staff to carry out all the other tasks, increasing a class of intermediate, prepared and competent managers.



**TO SHARE** Objectives and methods with the local partners, starting from its proposals and implementing the programs in a shared way.



**TO MAKE GROW** The community and civil society because they are protagonists in the choices and in the construction of their future. Each intervention sets in motion complex social and tribal dynamics which must be seen as positive aspects of growth and the construction of a possible future.



**SUSTAINABILITY** We give priority to sustainable, high impact and replicable interventions and to adequate economical, human and management resources of the African communities.

# 2017 IN FIGURES





**33**  
YEARS  
OF ACTIVITY

**53**  
LOCAL  
STAFF

**1**  
EXPATRIATE  
STAFF

**4**  
STAFF  
IN ITALY

**1,447,174,33** €  
BUDGET

**14**  
LOCAL  
PARTNERS

**530**  
MEMBERS

**523**  
FOLLOWERS  
ON FACEBOOK

**WE WORK  
TOGETHER  
WITH:**

Koboko district • Moyo District • Maracha District • Yumbe District • Arua District • Office of the Prime Minister • Minister of Civil Protection • Caritas MADDO • Kolping • UNHCR • Yei Municipality • Chefferie des Kakwa • Koboko Municipality • Abi ZARDI - AVSI • ICAM • 46th Parallel • UISP • Amref • Volunteer Group of S. Prospero



**15**  
PROJECTS  
IMPLEMENTED

**187,417**  
DIRECT  
BENEFICIARIES

**4**  
SECTORS OF  
INTERVENTION

**3**  
COUNTRIES OF  
OPERATION

**125**  
FOLLOWERS  
ON TWITTER

**222**  
SUBSCRIBERS  
OF OUR  
NEWSLETTER

**2,504**  
READERS OF  
ACAVINFORMA  
MAGAZINE

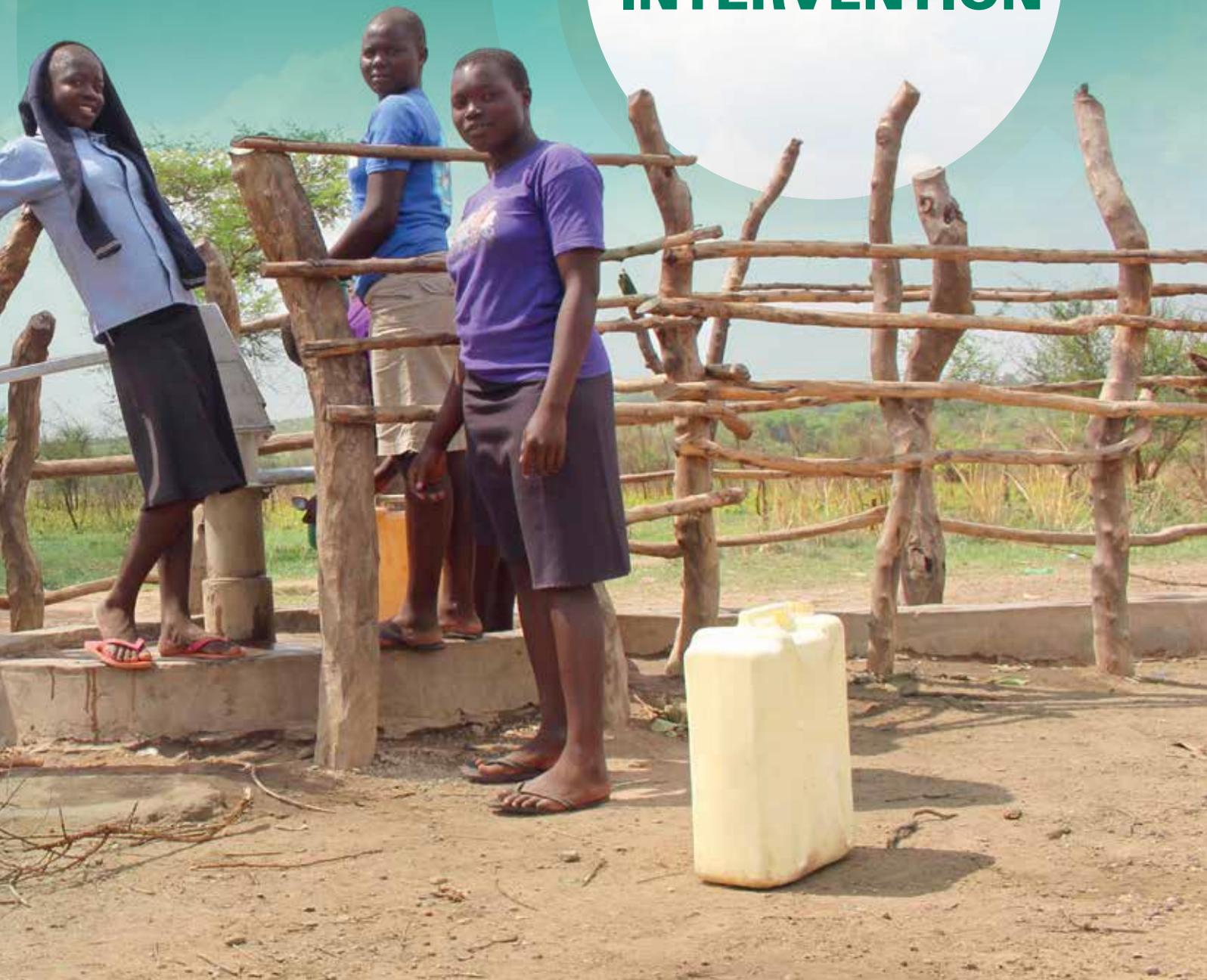
**WE HAVE  
COLLABORATED  
WITH:**

Istituto comprensivo Trento 5 • Tavolo tutto pace • Sanbaradio • YAKU • Rete per il disarmo  
• Orme Radio • Arci • UDU Trento • Liceo Maffei di Riva del Garda • Biblioteca Comunale di  
Arco • Wasabi • Sorgente 90 • Centro Giovani Rombo Vigolo Vattaro • Piano Giovani della  
Val Di Cembra • Centro per la Cooperazione Internazionale • Forum per la pace e i diritti  
umani • Coro Stella del Cornet • Fondazione Edmund Mach • Euricse • Federazione Trentina  
della Cooperazione • Heliopolis • Mocitaly • Circostrizione S. Giuseppe S. Chiara • Filmwork



ACAV works in several interconnected sectors with a development vision that aims to have collective social repercussions.

## AREAS OF INTERVENTION





## ACAV REALIZES:



Interventions in **WATER AND SANITATION**: ACAV provides potable water through drilling of wells and trains people to be able to maintain them. ACAV also supplies water through the construction of water sources to reach as many people as possible. Moreover, ACAV realizes works of rehabilitation of no longer functioning wells, supports the creation of water users committees and implements awareness activities.



**RURAL DEVELOPMENT INITIATIVES**: These focus on the training of farmers in the agricultural, fish and forestry sectors. We provide help and technical support aimed at adopting the most efficient and productive methods of cultivation in order to allow farmers to solve the problem of food for their daily needs and also to produce for the local market.



**EDUCATION**: ACAV supports the institutions to provide vocational education and training to young people necessary for the improvement of their living conditions. In addition to organizing professional training courses, ACAV also provides its beneficiaries with basic start up tool kits relevant to trades attained to facilitate their smooth and meaningful socio-economic integration in the local labour market and communities. Besides, the support to vocational training institutions, ACAV is also involved in the construction of primary schools to benefit children and youth among the refugees and host communities.



**STRENGTHENING GOVERNANCE**: ACAV supports the communities in which it operates facilitating meetings between local authorities and through capacity building activities for local administrations. This is because good governance is one of the determining factors for promoting socio-economic development on a sustainable basis.



**HUMANITARIAN EMERGENCY** response to support populations in difficult situations due to natural disasters or wars.



In 2017 ACAV worked in 3 Sub-Saharan Africa countries: Uganda, Democratic Republic of Congo and South Sudan. Given the crisis situation that has characterized South Sudan in 2017, for security reasons, we had to change the intervention locations of the projects and then we decided to follow our beneficiaries in Uganda, more precisely in Rhino Camp, Uganda's fourth largest refugee camp.

## WHERE WE OPERATE



## DEMOCRATIC REPUBLIC OF CONGO



79.7 million of inhabitants

Life expectancy: 58 years

176/188 ISU 2016

The Democratic Republic of the Congo (DRC) is the second largest country in Africa, and it is also one of the most multi-ethnic countries. In economic terms, 80% of the population is employed in the informal sector. For more than fifteen years, the DRC has been destabilized by a tormenting humanitarian crisis characterized by violent armed conflicts mainly in the provinces of North and South Kivu, in the East of the country. This has led to a very high number of displaced persons and refugees, epidemics (cholera, measles and viral haemorrhagic fever), increased exposure to natural disasters (floods, landslides, volcanic eruptions and fires) and a generalized context of poverty and insecurity.

Since 2015, new resurgences of violence occurred throughout the country, often fuelled by presidential elections that have been postponed continuously causing the movement of hundreds of thousands of people across the country.

While the number of internally displaced persons has decreased from over 2.7 million in 2014 to 1.5 million in 2015, the consequences of these population movements remain catastrophic.

7 million Congolese are in serious health conditions due to the weakness of the health system.

The escalation of conflicts between an armed militia and the central government in the Kasai region led to abuses against civilians and human and material damage (destruction of homes, health centres and schools). More than a million people have been forced to move and are at risk of food insecurity, including 400,000 children at risk of malnutrition. The DRC is an endemic area of cholera, mainly in the Katanga area.

- Missioni passate
- Missioni attive nel 2017

### Settori di intervento



Acqua  
e sanità



Educazione



Agricoltura



Governance

## UGANDA



41,5 million of inhabitants

Life expectancy: 56 years

163/188 ISU 2016

Since the first half of the 2000s, Uganda has a relatively stable political situation with a population of just over 40 million people. 20% of which live below the poverty line and for this reason Uganda stands out from the other countries of the Great Lakes region. The geographical location of Uganda is strategic in providing assistance to refugees. In fact, over the past 20 years, Uganda has experienced a huge influx of refugees from neighbouring countries (Democratic Republic of Congo, Rwanda, Kenya and South Sudan). 85% of people who arrived in Uganda are women and children under the age of 18. The situation in West Nile, since the South Sudanese crisis broke out in mid-December 2013, continues to be difficult. To date, more than 1 million South Sudanese refugees arrived in West Nile. The country has developed a generous refugee policy: they benefit from freedom of movement, the right to work, access to the education system and health services.

The high presence of refugees puts pressure on the resources available in the host communities and creates a pressing challenge to ensure the protection of new arrivals. At the same time, Uganda is facing the post-conflict recovery in the Northern region which has been hit by the insurgency of the Lord's Resistance Army (LRA) rebels until 2007.

Whereas Uganda achieved the goal of halving poverty levels from 47% in 2005 to 21% in 2014, West Nile poverty levels have remained high at 42.3% second to Karamoja sub-region at 74.2% (Uganda Poverty Status Report 2014). Apart from the presence of refugees, West Nile has an impoverished population that survives on subsistence farming and still fails to adequately meet primary needs such as health, education, sanitation and good infrastructure network.

Since its independence, proclaimed on 9<sup>th</sup> July 2011, South Sudan has struggled to provide basic services to its population and the lack of adequate infrastructure has increased the mortality rate: respiratory infections, diarrhoea, cholera, war wounds often not properly looked after etc. From 15 December 2013, South Sudan has continued to face an unprecedented level of humanitarian challenge. On this date, fighting began in Juba, the capital of South Sudan between the army loyal to President Salva Kiir and the troops loyal to his former vice president Riek Machar, which triggered ethnic and political rivalries.

The result is a devastating violence: atrocities, massacres, intercommunal clashes, attacks and kidnappings have multiplied and have caused the escape of millions of people. The conflict has hampered the functioning of the economic market and the loss of people's livelihoods has led to a severe malnutrition crisis. Famine was declared in February 2017 with 100,000 people at risk of death and up to 5 million people with serious food insecurity.

## SOUTH SUDAN



12,7 million of inhabitants

Life expectancy: 56 years

181/188 ISU 2016



# OVERVIEW OF THE PROJECTS IMPLEMENTED

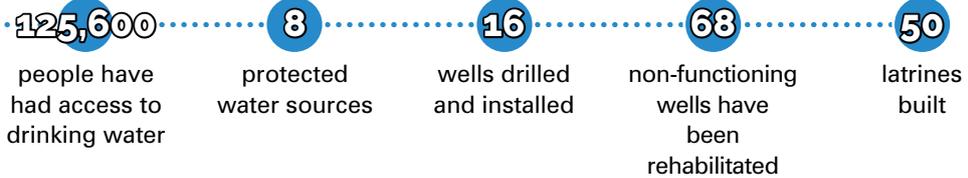


# OVERVIEW OF THE PROJECTS IMPLEMENTED

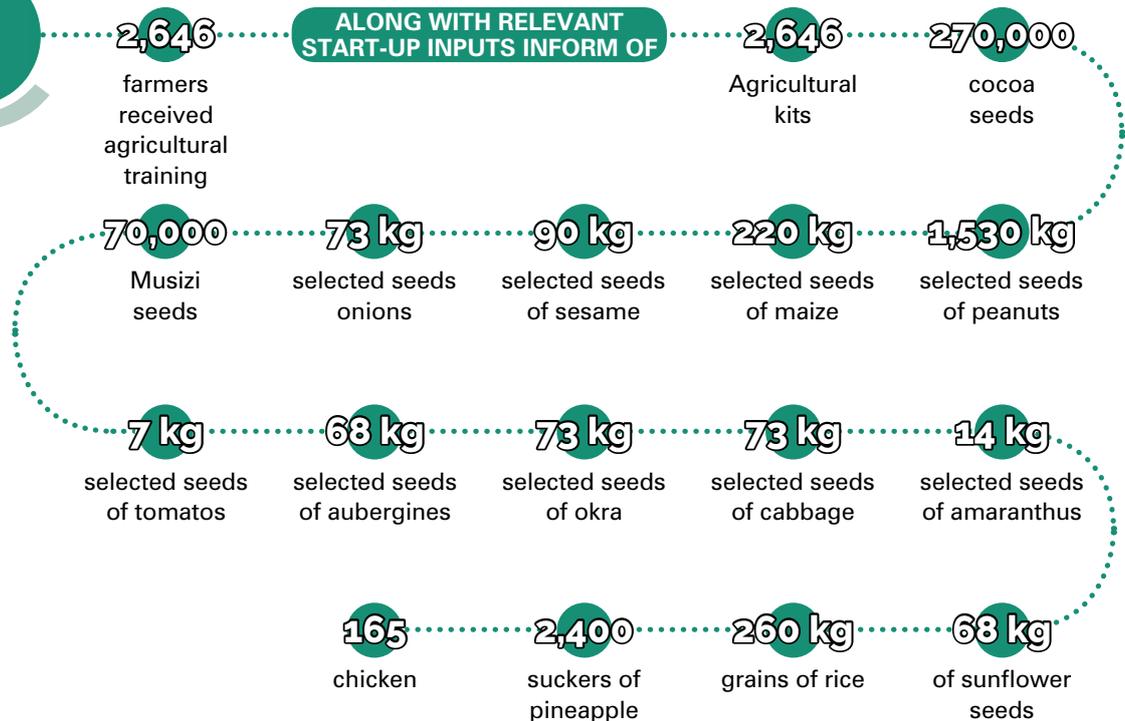
Highlights of the main results achieved by sectors:

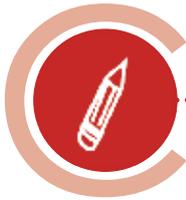


## WATER AND SANITATION



## AGRICULTURE AND FORESTATION





## VOCATIONAL SKILLS TRAINING

616

young people (386 females and 230 males) successfully completed the vocational training course followed by a period of two months apprenticeship

616

young people received start up tool kits



## LOCAL GOVERNANCE STRENGTHENING

38

district officials benefited from a capacity building course on Project Cycle Management

17

delegates from among administrators in West Nile region participated in a Uganda - Trentino interchange project

## ACAV'S ACTION IN RELATION TO THE 17 SUSTAINABLE DEVELOPMENT GOALS

In particular ACAV works to help achieve the 2030 sustainable development goals:





# 2017 PROJECTS



# 1

## EDUCATION EXPANDING ACCESS TO SKILLS AND LABOUR MARKET FOR YOUTH THROUGH STRENGTHENING LOCAL ACTORS IN WEST NILE, UGANDA

*ongoing*

It is a 3-year project whose general objective is to strengthen the organizational capacity of Local Governments (LGs) and Vocational Training Institutions (VTIs) responsiveness by expanding access to social and economic opportunities for disadvantaged youth in West Nile.

It is aimed at 1,500 disadvantaged youth aged 14 to 19 years who are out of the school system. We want to guarantee them access to vocational skills training courses with the provision of a start-up kit to start putting into practice the new skills learned.

In 2017, 520 disadvantaged young people were selected and enrolled in six vocational training institutions and 511 of them completed the entire training cycle. Of these 281 are girls (55%) and 230 (45%) are boys. All the 511 young people trained were supported with start-up tool kits.

Each one of them developed an individual business plan to forecast their income generating activities in a sustainable way.

38 District officials from the political, administrative, planning, education and community services departments benefited from a capacity building training in project cycle management, formulation of project proposals, resource mobilization, management.

The six vocational training institutions received specific training components in order to improve the ability to offer quality training, not only to the beneficiaries of the project but also to all the students attending the different institutions.



Period: **2016/2018**

Project budget: **€ 999,992.70**

Financing donors: **European Union, Autonomous Province of Trento and San Zeno Foundation**

# 2

## EDUCATION A BETTER FUTURE FOR REFUGEES IN AFRICA

*ongoing*

The project started in June 2017 will last for 3 years. Its overall goal is to improve the living conditions of the refugees in Rhino Camp (Ofua zone). The camp welcomed more than 100,000 refugees. Regarding the education component of the project, we want to give to 300 vulnerable girls non-formal skills training to start income generating activities in Rhino camp refugees' settlement- Uganda. Meanwhile, the livelihood part of the project, has the objective of supporting 4000 refugees in the six clusters of Ofua zone with knowledge, skills and farm inputs for vegetable production. In 2017, 105 girls were enrolled and trained in the following courses: Tailoring and cutting garment (57), Catering and hotel management (19), Hair dressing (13), Knitting and weaving (7), Motor vehicle mechanics (4), Phone repair (2), Building and Concrete Practice (2), Electrical Installation (1)

1350 refugees' farmers received an agricultural training, vegetables and seeds (two varieties of cabbage, onions, tomatoes, aubergines, okra, Amaranthus) and a set of agricultural tools consisting of a watering can, a hoe, a forked hoe, a panga knife, a spray pump and gumboots.

Fabio Bucciarelli



### TESTIMONY

**AGNES LEMIRU**, 20 years from Yei, originally from the Yei region of South Sudan arrived in Uganda in 2016. Like thousands of other girls, she fled war and famine. Now she's in Rhino Camp with her older sister and her little brother. In South Sudan she was a student now she is a seamstress. She is very happy with her current situation. Thanks to ACAV, she undertook training in tailoring and cutting garment, did an internship, received a sewing machine and opened her small shop in which she sells her creations. She works every day from 08.00 to 17.00 and she wants to continue her activity to help her brothers.

Period: **2017/2019**

Project budget: **€ 354,250.00**

Financing donor: **Autonomous Province of Trento**

# 3

## EDUCATION PROFESSIONAL TRAINING FOR REFUGEES AND HOST COMMUNITIES: AUTONOMY AND SUSTAINABLE LIFE

*concluded*



The project provided agricultural training and support to the production of food for subsistence and the market to 750 Congolese refugees and 1,500 farmers from Koboko. We have promoted effective and sustainable socio-economic development for both communities. The infrastructure of Jabara Agricultural and Vocational Institute Koboko has been adapted and put to good use to skill refugees and host community farmers in good agronomic practices to boost agricultural production and productivity. The main objective was the improvement of the social, economic and integration opportunities of both refugees and the host community.

In 2017, Congolese refugees were trained on the production of sunflower, sesame and corn. They followed also simple training sessions on concepts such as the management of a small income generating activity, humanistic-social knowledge and HIV/AIDS. After starting their activities in the fields made available by the host communities, they were given a kit of agricultural tools consisting of: gumboots, sickle, hoe, machete, axe and rain coat.

### TESTIMONY

**ARABA DE PAYA**, 47, a farmer with 4 children. Originally from Ingbokolo in DR Congo escaped from his country in 2013 because of the war. He has been in Uganda for the past 4 years and settled in Lobule Refugee Camp in Koboko, Uganda. In 2016 together with other Congolese refugees he took a course at Jabara Agricultural and Vocational Institute Koboko on the production of sunflower, sesame and corn, and he received the agricultural tools kit. In the area where he lives, there are two groups of farmers each of one of 31 people. The host community gave them land to cultivate, at the beginning they encountered problems related to the fact that the field was not fenced off, and so the animals ate the crops. Now the fence has been made and Araba de Paya is motivated to start cultivating cassava and corn.

Period: **2016/2017**

Project budget: **€ 236,000**

Financing donor: **UN High Commissioner for Refugees - UNHCR ((170,000), Autonomous Province of Trento (15,000), Koboko District (35,000)**

# 4

## PROFESSIONAL EDUCATION WE BUILD THE FUTURE

*ongoing*



With this project, ACAV wants to intervene to improve the quality of vocational education for the young people from Koboko District and for the young people from other territories attending studies at Koboko Technical Institute. We want to construct a classroom block for office and educational use to improve the infrastructure situation of the institute to ensure that the students can attend classes in dedicated rooms. This response is prompted by the increase in enrolment in recent years as a consequence of the influx of thousands of people fleeing the South Sudan war.

Period: **2017/2018**

Project budget: **€ 21,598.81**

Financing donor: **Municipality of Trento (€ 15,000)**

# 5

## EDUCATION / AGRICULTURE AND FORESTATION PROJECT OF EDUCATIONAL AGRICULTURAL DEVELOPMENT OF THE AGRICULTURAL CENTER OF JABAR

*ongoing*



The agricultural demonstration center opened by ACAV in 2008 has been for ten years the site of short training courses for farmers from the communities and villages, in which they receive the basic elements for the cultivation of fields, family gardens and for the breeding of animals. This project started in 2015 and lasted for three years. Its main objective was to improve professional, social and economic opportunities for refugees and host communities in Koboko district.

Specifically, we built: a male dormitory, a pit latrine, two bathrooms and bought a generator. We recruited, trained and supported financially the human resources of Jabara Agricultural and Vocational Institute Koboko (JAVIK). We developed a curriculum for non-formal training as well as adapted a two years' curriculum for National Certificate in Agriculture course developed by the National Curriculum Development Centre. In addition, to the national curriculum, other modules relevant to the local development needs and context were also integrated. In 2017, the first two-year training cycle began, and 2 students were enrolled at the institute, recognised by the Ugandan Ministry of Education and Sports. Informal training courses continued and also the experimentation of new modules of one to five weeks.

### TESTIMONY



**JOSEPH BOLEMB**A, 28, farmer with 3 children. Joseph attended a course at the JAVIK in May 2017. The most important thing that this training gave him was the change of mentality. Now he is able to prepare a nursery bed and he recognizes its importance because the seedlings can grow better. In Jabara he was able to improve his knowledge also in the cultivation of cabbages, aubergines, onions and tomatoes. His life has changed, now he can pay school fees for his children's education, he has been able to buy goats and above all he has a vision for the future. He would like to get all the young Koboko farmers together to increase production and not depend on Kampala anymore.

Period: **2014/2018**

Project budget: **€ 337,500**

Financing donor: **Autonomous Province of Trento (€ 270,000)**

# 6

## EDUCATION / AGRICULTURE AND FORESTATION SAFEGUARDING THE ENVIRONMENT THROUGH AFFORESTATION (S.E.T.A PROJECT)

*ongoing*

The main objective of this project is to contribute to the preservation and improvement of the afforestation status of the Districts of Arua, Maracha, Koboko and Yumbe as well as promotion of agroforestry among 400 smallholder farmers and an additional 20 nursery groups of 300 farmers in the same districts. The primary objective is to reduce the impact of environmental degradation following the influx of South Sudanese and Congolese refugees in West Nile, Uganda. This intervention is also intended to provide economic benefits by establishing income generating activities not only through agroforestry but also fruit growing in order to support the overall development of West Nile region. The project started at the end of 2017 and 200 farmers were trained at Jabara Agricultural and Vocational Institute Koboko and received start-up kits including seeds and other planting materials for the establishment of nurseries to raise 270,000 cocoa and 70,000 Musizi seedlings. The project will also support 400 selected agroforestry farmers with mangoes, oranges and avocado seedlings, training in good agronomic practices as well as extension services so as to diversify their sources of income and livelihood.



### TESTIMONY

**NIGO YACIN**, 55, farmer since 1985 and father of 5 children. Before the course at the Jabara Agricultural and Vocational Institute Koboko, which he attended in April 2017, he only cultivated cassava and could not make a lot of money. During the course, he undertook to learn how to plant the seeds and graft mangoes. Currently in his nursery, he has 1760 seedlings. He really likes growing mangoes because the income earned through the sale of the seedlings has enabled him to pay tuition fees for 3 of his children who are still at school, do some work in his home and would also like to buy a bigger piece of land to increase his mango production. ACAV will buy his seedlings to be able to give it to the other farmers under the SETA project.

Period: **2017/2018**

Project budget: **€ 125,000**

Financing donor: **Autonomous Province of Trento (€ 100,000)**

# 7

## WATER AND SANITATION ASSISTANCE TO THE REFUGEES OF SOUTH SUDAN IN THE DEMOCRATIC REPUBLIC OF CONGO

*concluded*

The aim of the project was to capture and protect 8 water sources through the activities of various health workers in the Adi health centre. The beneficiary communities were informed on the correct use of water and the use of good practices such as the correct preparation and maintenance of food, hand-washing procedures especially after going to the bathroom and the use of latrines distant from water sources. Furthermore, a committee has been formed for each water source (Chairperson, Vice chairperson, Secretary, Treasurer and at least three other members). These persons are elected by the community that benefits from the water source and the committee is responsible for the correct use of the water source and for its ordinary and extra-ordinary maintenance. The channelling of the water of the springs has led to a reduction of 80% in the time of collection of drinking water. Thanks to this intervention, 6400 people now have access to clean drinking water.



Period: **2016/2017**

Project budget: **€ 25,960**

Financing donor: **Municipality of Trento (14.450)**

# 8

## WATER AND SANITATION / AGRICULTURE SUPPORT AND RESPONSE TO THE HUMANITARIAN EMERGENCY OF THE SOUTH SUDANESE REFUGEES IN RHINO CAMP, ARUA DISTRICT, UGANDA

*ongoing*



In partnership with AVSI, ACAV operates in the refugee camp of Rhino Camp in Arua district to bring water to South Sudanese refugees and implement agricultural trainings. Regarding the intervention in the water-sanitation field, we will rehabilitate 20 wells, 6 new wells will be drilled (4 wells will have a foot pump and another 2 wells will be equipped with a mechanized pump with solar energy installation). As far as the agricultural sector is concerned, short vocational training interventions will be carried out to enhance horticulture accompanied by seed distribution thus allowing refugees to contribute to the overall food needs in the Camp.

Period: **2017/2018**

Project budget: **€ 522,221**

Financing donor: **Italian Agency for Development Cooperation (AICS)**

# 9

## WATER AND SANITATION SOUTH SUDAN EMERGENCY - ASSISTANCE TO SOUTH SUDANESE REFUGEES IN RHINO CAMP

*concluded*



The project was carried out to bring relief to the refugees who after escaping from South Sudan have settled in the refugee camp of Rhino Camp in Arua District. Specifically, the project carried out the rehabilitation of 4 non-functioning wells and the perforation of 4 new ones, two of which with high production and one with a water flow of 55,000 litres / hour, capable of serving 30,000 beneficiaries.

Period: **2017**

Project budget: **€ 117,880**

Financing donor: **Autonomous Province of Trento (€ 106.092)**

10

## WATER AND SANITATION

### WATER FOR THE SOUTH SUDANESE REFUGEES IN KOBOKO DISTRICT, WEST NILE UGANDA

*concluded*



The project has responded concretely to the serious situation that has arisen following the arrival in Koboko of thousands of refugees who have escaped from the war in South Sudan. With this project, we rehabilitated 20 water wells that were not operational in the Koboko District. 20,000 people directly benefited from this project, mostly women and children, Ugandan local communities and refugees from South Sudan.

Period: **2017**

Project budget: **€ 60,000**

Financing donor: **Trentino Alto Adige Region**

11

## WATER AND SANITATION

### SOUTH SUDAN EMERGENCY - WATER AND FOOD FOR THE POPULATION OF THE MUNICIPALITY OF YEI AND KAJO KEJI

*concluded*



5 new wells were drilled and 45 non-functioning wells rehabilitated. On the agricultural side, we distributed 1,500 agricultural kits to the same number of household heads in Yei and Kajo Keji Municipalities. Concurrent with the start of the project activities in the Municipality of Yei, the clashes between the various groups of irregular fighters and the Sudan People's Liberation Movement (SPLA), present in the intervention area of the project created a dangerous situation for the human resources employed in the project. The deterioration of security conditions led us to take a decision of not carrying out the intervention in the Yei Municipality and to propose the reallocation of the project in the counties of Kangapo, Liwolo, Nyepo and in the Municipality of Greater Kajo Keji County.

Period: **2016/2017**

Project budget: **€ 288,294**

Financing donor: **Italian Agency for Development Cooperation (AICS)**

# 12

## WATER AND SANITATION WATER FOR SOUTH SUDANESE REFUGEES IN THE DISTRICTS OF ARUA, YUMBE AND MOYO, WEST NILE, UGANDA

*ongoing*

Originally, in 2016, the project proposed to intervene in the County of Yei, South Sudan in Central Equatoria State in response to the serious humanitarian crisis that hit the country and the need to provide relief to the victims. We wanted to improve their living conditions with particular attention to the most vulnerable groups in the sector that we identified as a priority: water and sanitation.

In 2016/7 the war in South Sudan generated a mass exodus from the affected areas to Uganda; that is why we chose to follow the beneficiaries of the proposed initiative by moving the activities to their new places. We specifically, responded to the need in the water and sanitation sector so as to improve the serious water and sanitation situation of the refugees present in the Districts of Moyo, Yumbe and Arua and the host communities. We will drill 10 new wells. In addition, awareness and information activities will be carried out on the importance of using clean drinking water and management of water sources. At the end of 2017, 3 of the 10 wells had been drilled.



Period: **2017/2018**

Project budget: **€ 75.300**

Financing donor: **8x1000 of the Waldensian Church**

# 13

## CROSS-BORDER COOPERATION EUREGIO UGANDA - TANZANIA

*ongoing*



With resolution of the Provincial Council no. 1062 dated 30<sup>th</sup> June 2017 - the Autonomous Province of Trento has entrusted ACAV with the management of the Euregio Program, implemented with the Province of Bolzano and the Tyrol.

ACAV is responsible for the administrative part and for the relations both among the promoters of the project - the three territories of Euregio and with the local partners; the political and programmatic direction continues to be in charge of the Province.

The project contributes to the realization of the Sustainable Development Goals (SDGs), promoting an improvement in the lifestyles of the rural communities of East Africa through improvement of family production and income within the beneficiary communities, the increase of stakeholder participation in the management and protection of natural resources; the improvement of social services in urban centres in the area of intervention.

In 2017 the work of the partners led to the strengthening of the skills of local operators, through group training activities and monitoring meetings. 42 farmers groups from Kalungu were trained, following two courses on agricultural marketing and developing a strategy for selling their products. The farmers also took a course on book keeping and financial management.

The partners have installed new milk production machines. Seminars on environmental protection have been organized. 4530 trees were planted in the Minziro Forest area and nurseries have been established. In June 2017, 13 district technicians and organizations involved in the project participated in a study visit to the Euregio, visiting Tyrol, Alto Adige and finally Trentino.

The Tyrol dealt with the sectors of milk processing, honey production and waste management while Bolzano focused on water management and soil quality and Trento finally focused its attention on the added value and economy of agricultural cooperatives.

Period: **2017/2019**

Project budget: **€ 370,013**

Financing donor: **Autonomous Province of Trento**

**EMERGENCY:  
ACAV'S  
COMMITMENT  
IN RHINO  
CAMP**





Fabio Bucciarelli

# EMERGENCY: ACAV'S COMMITMENT IN RHINO CAMP

At the end of 2017 there were 1,395,146 refugees in Uganda, of which more than a million are South Sudanese who have escaped their country because of the war and instability that has characterized South Sudan since December 2013. The main reasons for the escape declared from refugees are: fear of physical and sexual violence, persecution, political uncertainty, forced recruitment of children and looting of their property.

The 5 most populous refugee camps are: Bidi Bidi (287,087 people), Palorinya (165,587 people), Imvepi (127,926 people), Rhino (120,725 people) and Lamwo (27,313 people). In 2017 ACAV was very active in emergency interventions mainly at Rhino Camp, Uganda's fourth largest refugee camp.

The data at the beginning of 2017 concerning water and sanitation were alarming: only 10% of displaced families could use latrines; the availability of daily drinking water was 7 litres far below the minimum standards of 15 litres; the working wells were only 6; the camp's population was forced to travel long distances to access water supply points outside the camp.

Thanks to the support of several donors, ACAV realized in 2017 four projects directly in Rhino Camp: three in the water sector and one in the agricultural / educational sector.

10 new wells have been drilled and 20 have been rehabilitated, more than 50 000 people now have access to clean drinking water. As far as the agricultural / educational project is concerned, 1350 farmers were trained and a kit of agricultural tools provided. 105 refugee girls undertook professional skills training and received start-up kit for the chosen professions such as hairdressing, catering, tailoring, knitting and weaving, mechanics among others.

An important commitment in terms of energy, human and economic resources that ACAV is proud to have implemented all the activities and projects in 2017 and will certainly continue in future years. This will not only be exclusively in the refugee camps but also with host communities, whose needs remain important.



# WEST NILE DEVELOPMENT ASSOCIATION



# GOVERNANCE FOR DEVELOPMENT: WEST NILE DEVELOPMENT ASSOCIATION (WENDA)

In the 1990s, an association was formed that grouped political and civil society organizations from West Nile into a regional initiative of development actors and aimed to be an effective tool for pacification of the area after decades of instability and war. In recent years, however, the association had lost its initial momentum, remaining in fact an empty container.

ACAV has actively collaborated in supporting and strengthening this association. We promoted meetings, attended by local administrators, representatives of NGOs, representatives of higher education institution and entrepreneurs. A collective decision was reached by the West Nile development actors to revitalize the association, repositioning it on objectives linked to the integral development of the West Nile region. Accordingly, ACAV therefore facilitated the development of a five-year development plan and the reform of the association's statute, including the change of name.

On 12<sup>th</sup> October 2016 a meeting was held in Kampala attended by over 150 people comprising the political and administrative leadership of West Nile. These included: Member of Parliaments that make up the "West Nile Parliamentary Group", with the function of coordination and lobbying for West Nile; the District Governors (LC5's) and elected Mayors of the Municipalities in West Nile; the Chief Administrative Officers (CAO) and Town Clerks of the districts and municipalities; the cultural leaders of the different West Nile tribes; representatives of the main institutions in West Nile: Muni University, AbiZARDI, CEFORD (a local NGO); a varied representation of religious leaders and opinion leaders.

This progress was built on the substantive election of the Governing Council members that was duly constituted in early 2016. The Governing Council approved the five years strategic plan, the new constitution and the new name. The association is now called "West Nile Development Association" - WENDA and it is committed to the all of its members regardless of political, religious, tribal or any other affiliations so as to consolidate peace and accelerate socio-

economic development of the region. The five years strategic plan has also prioritized revitalization of fruit growing and cooperatives in West Nile.

The strategic plan has analysed the main causes responsible for the widespread poverty that characterizes the region and the possible mitigating factors. The modernization of agriculture through the increase in production and productivity deriving from long-term crops, the strengthening of the functional association to the optimization of the production and post-harvest handling processes and the establishment of specific courses dedicated to promotion of cooperatives and

good governance are considered determinants to promote the socio-economic development of the region.

From 28<sup>th</sup> May to 4<sup>th</sup> June 2017, a delegation of 17 people came to Trentino including the most important West Nile authorities: the governors of the eight districts, the mayors of the two main cities, a minister and two former ministers who still matter a lot in the Ugandan political scene. These important guests represented the West Nile Development Association (WENDA). The purpose of the visit to our region was to make known to them the foundations of the “Trentino system”, which despite some imperfections has allowed the transformation of the economy and the life of its inhabitants.



An integrated system made up of subjects and institutions working on the network to optimize resources and guarantee results. This is more or less the opposite of what happens in Sub-Saharan Africa, where economic reality does not differ much from our past century, even if there are big differences in other socio-cultural aspects. The idea is to make known the best that the Trentino system offers and thereafter appropriately adapt and replicate it with our local partners in West Nile region where ACAV works.

This is a great challenge which we decided to undertake while knowing the risks. We believe, we have the qualities to succeed given the relationships in Africa, those in Trentino, the ability to understand and mediate the differences, the experience of 30 years of planning and credibility with donors. Trentino has always responded in an excellent way, with great generosity and availability. We were well received and informed by the FEM of San Michele, Melinda, the Federation of Cooperatives, the EURICSE, the producers consortium in Val di Gresta, the Municipality of Trento, PAT and the Region, in Telve by Gioacchino Trentinaglia. Each stage offered experiences and skills, gave the opportunity to dialogue and create relationships that we hope are fruitful and lasting.



## NETWORK BETWEEN ASSOCIATIONS AND TERRITORY

2017 was a year that saw the consolidation of the important collaboration with the 46th Parallelo association and the San Prospero Volunteer Group. Together we organized several events and awareness activities that also included other Trentino and Italian entities. We actively work in different projects, both in Trentino and in Africa

## PROJECTS IN ITALY



In particular in Trentino, we have had two projects in 2017:



## GLOBAL SCHOOL - “THE WORLD IN CLASS”



The Global School project was carried out by ACAV in collaboration with the 46<sup>th</sup> Parallel Association and the Trento 5 Comprehensive Institute. This was done to create a series of global citizenship education initiatives among pupils, teachers, families and the school community as a whole of the first cycle of education. The overall approach has been that of an education to citizenship with wide-ranging actions, able to enhance the peculiarities of each of the actors involved: the story of ACAV’s direct action in developing countries, training on international current affairs and peace education by 46th Parallel, involvement in moments of aggregation, leisure and reflection for the students and their families by the educational institution. All this is supported by

initiatives for teachers and students with expert interventions using various forms of communication, combining group training experiences, thematic focuses on cooperative games and recreational activities.

Period: **2016/2017**

Project budget: **€ 10,311**

Financing donor: **Autonomous Province of Trento (€ 8,224)**

# 15

## INFORMATION AND WAR: A ROAD FOR PEACE



In collaboration with the 46<sup>th</sup> Parallel association, we support the project of the Atlas of Wars, a team of volunteer journalists that tells the news and the complexity of the conflicts of our world.

On 17<sup>th</sup> March 2017, the new Atlas website was inaugurated ([www.atlanteguerre.it](http://www.atlanteguerre.it)) and a partnership with Novaradio was already launched for the broadcasting of a radio bulletin edited by the Atlas-journalists, disseminated in the new “CARAVAN” broadcast on the airwaves every Friday at 15.30.

From June 2017, a third element was activated, the web bulletin which analyses weekly issues of our current affairs. An in-depth

analysis, structured in several interactive sessions to ensure direct connection with external sources and digital documents.

In addition to the work carried out through the communication products, crucial parts of the project were the numerous (more than 13) events developed during the year. The interventions activated through teachers associations and institutional realities of the Province, are important occasions for discussion and reflection. From the stimulus created by the 46<sup>th</sup> Parallel journalists and operators with images, slides and videos, we have treated exhaustively global and local issues, finding interest in the issues, especially as regards to migration at the centre of everyone’s attention, even among the youth.

Period: **2017/2018**

Project budget: **€ 50,000**

Financing donor: **Autonomous Province of Trento (€ 40,000)**



# BALANCE SHEET

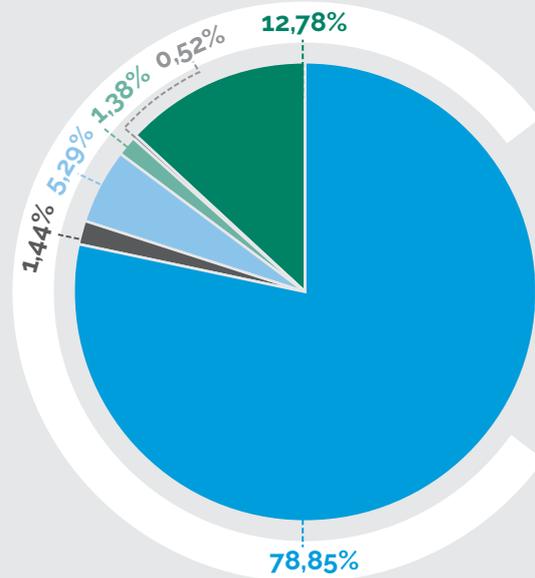


# BALANCE SHEET

## PROCEEDS

- PUBLIC BODIES
- LEGAL PERSONS
- PHYSICAL PERSONS
- 8 X 1000 WALDESIAN CHURCH
- 5 X 1000
- ADDITIONAL RESOURCES

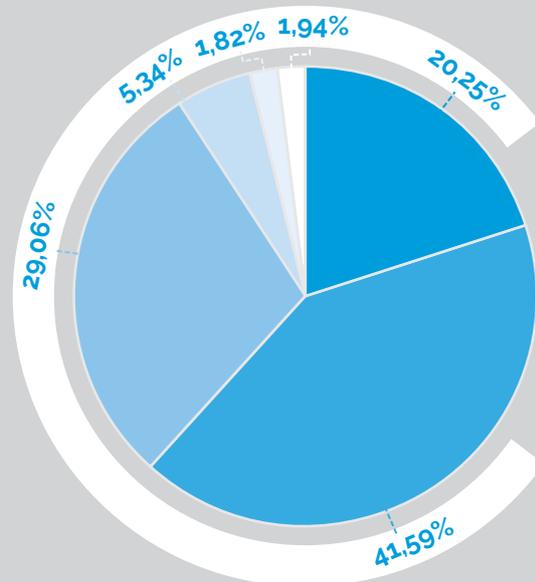
PROCEEDS 2017



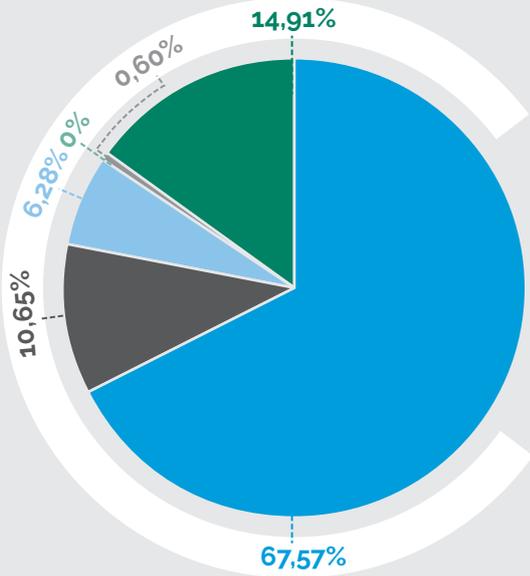
## PUBLIC FUNDS

- EU
- AUTONOMOUS PROVINCE OF TRENTO
- AICS - Italian Agency for Cooperation and Development
- TRENTO ALTO ADIGE REGION
- MUNICIPALITY OF TRENTO
- UNHCR

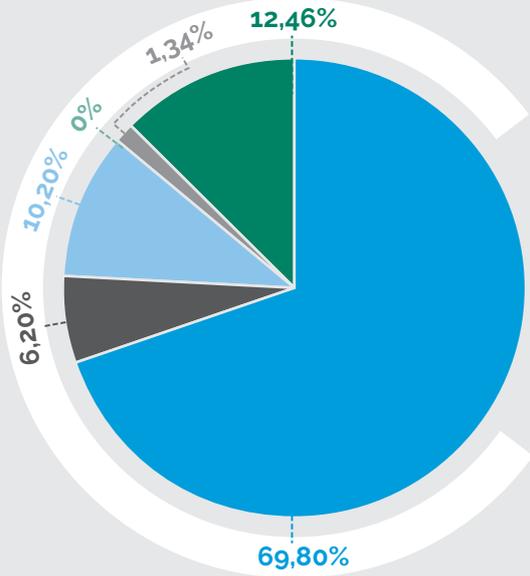
PUBLIC FUNDS 2017



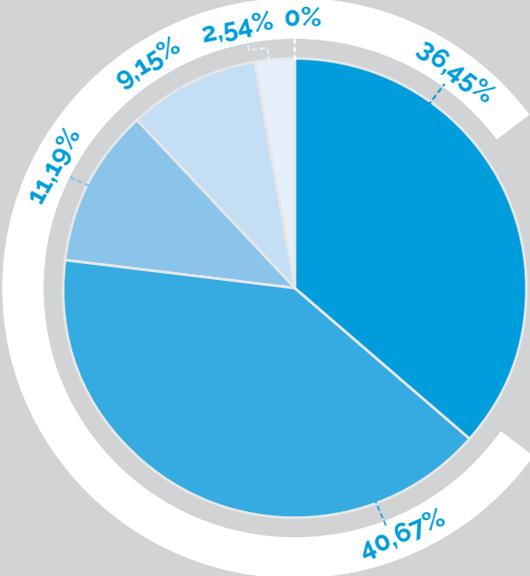
PROCEEDS 2016



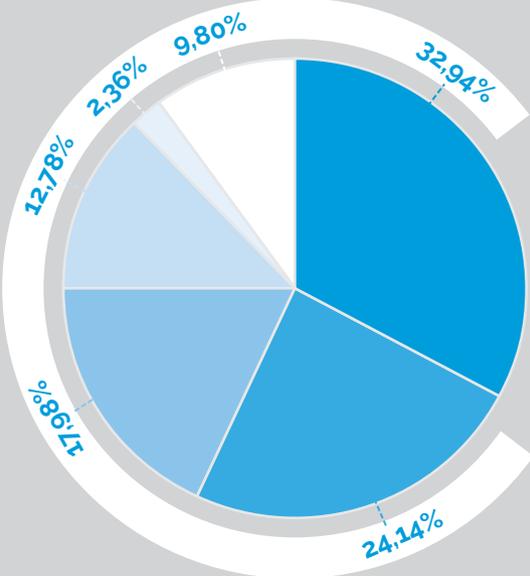
PROCEEDS 2015



PUBLIC FUNDS 2016



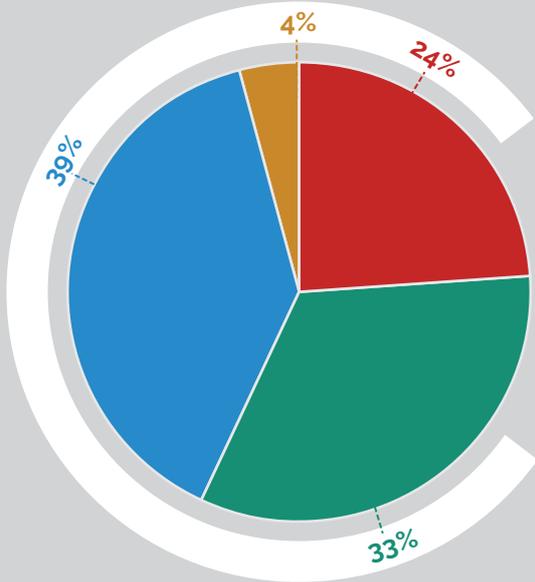
PUBLIC FUNDS 2015



## RESOURCES BY SECTOR

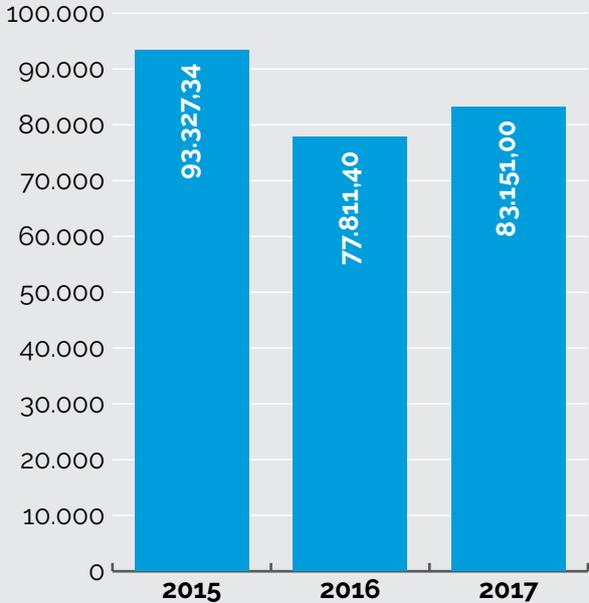
- VOCATIONAL TRAINING / EDUCATION
- AGRICULTURE
- WASH
- GOOD GOVERNANCE

RESOURCES ALLOCATED BY SECTOR 2017



## PRIVATE DONATIONS

PRIVATE DONATIONS TREND

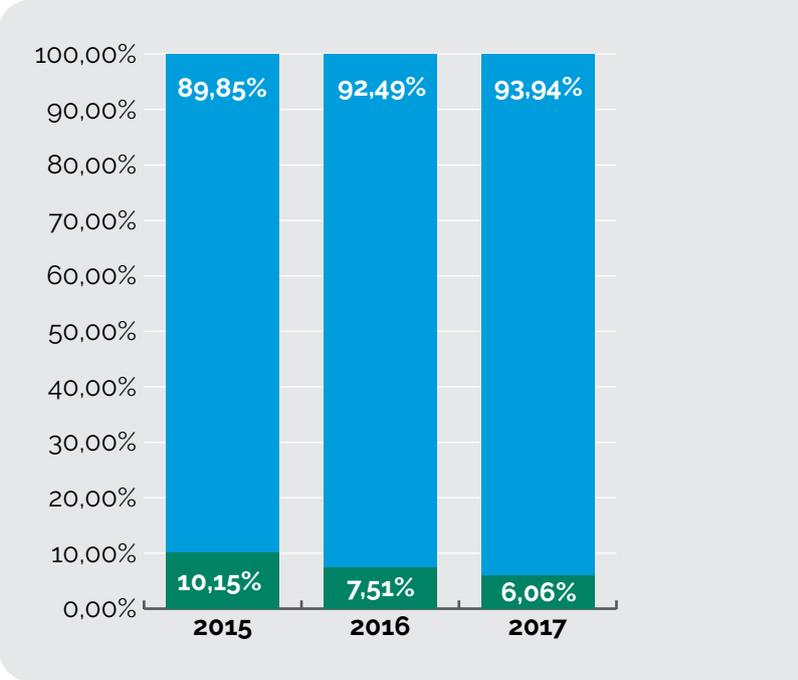
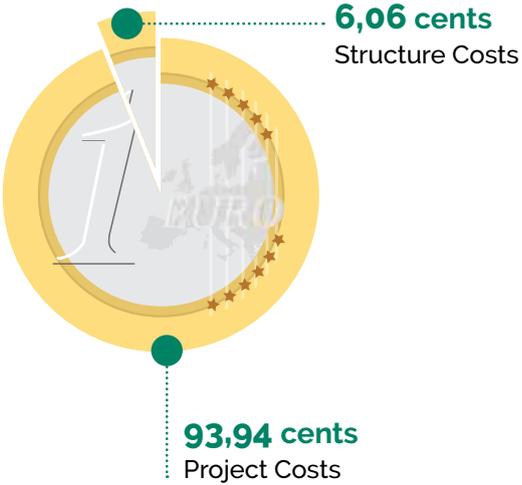




Fabio Bucciarelli

### STRUCTURE COSTS

HOW WE USE YOUR MONEY IN 2017:



## BALANCE SHEET ACAV 2017

ASSETS			*
ASSETS		244,755.04	7.39%
TANGIBLE ASSETS	243,769.12		
INTANGIBLE ASSETS	985.92		
ASSETS AMORTIZATION FUND		211,369.96	9.53%
NET ASSETS		33,385.08	-4.44%
ACCOUNTS RECEIVABLE		287,538.85	76.15%
CONTRIBUTIONS TO BE RECEIVED FOR PROJECTS:			
VOCATIONAL TRAINING PROJECT FROM PAT	25,000.00		
JABARA SCHOOL PROJECT FROM PAT	118,964.53		
EMERGENCY PROJECT RHINO CAMP FROM PAT	26,523.00		
MICROACTION 2015 – PAT	5,243.00		
THREE YEARS RHINO CAMP PROJECT FROM PAT	56,752.53		
EUREGIO PROJECT FROM PAT	2,491.92		
EDUCATION PROJECT 2017-2018 FROM PAT	7,383.46		
GLOBAL SCHOOL PROJECT FROM PAT	822.40		
WASH PROJECT 2017 FROM RTAA	18,000.00		
WASH PROJECT FROM WALDESIAN CHURCH	19,792.54		
TOTAL OF CONTRIBUTIONS TO BE RECEIVED	280,973.38		
SECURITY DEPOSITS	1,348.99		
OTHER ACCOUNTS RECEIVABLE	5,216.48		
CASH AND CASH EQUIVALENTS		167,157.65	-22.81%
BANKS IN ITALY	84,875.10		
BANK IN UGANDA	68,316.85		
CASH IN ITALY	982.94		
CASH IN UGANDA	12,982.76		
<b>TOTAL ASSETS</b>		<b>488,081.58</b>	<b>17.69%</b>

\* Percentage change from previous year

<b>LIABILITIES AND OWNER'S EQUITY</b>			*
FINAL BENEFIT FUND		6,655.82	169.73%
FUND FOR PROJECTS TO BE COMPLETED		101,894.02	-37.13%
VOCATIONAL TRAINING – FROM E.U.	19,927.47		
AFFORESTATION PROJECT 2017 FROM PAT	57,173.76		
CONGOLEES PROJECT 2016 FROM PAT	6,562.42		
EMERGENCY PROJECT FROM AICS 2017	12,218.61		
KOBOKO TEC. INSTITUTE PROJECT FROM MUNICIPALITY	930.93		
UNHCR REFUGEES PROJECT	5,080.83		
SHORT-TERM DEBITS		94,632.42	487.22%
ACCOUNTS PAYABLE	2,672.96		
PERSONNEL SALARIES	9,772.42		
TAXATION	3,251.33		
SOCIAL SECURITY AGENCIESI	4,396.07		
OTHER DEBITS	74,539.64		
ACCRUED EXPENSES		2,338.90	13.12%
TOTAL AMOUNT OF LIABILITIES		205,521.16	12.48%
OWNER'S EQUITY AT 31.12.2016		232,015.82	41.86%
NET PROFIT		50,544.60	-26.17%
OWNER'S EQUITY AT 31.12.2017		282,560.42	21.78%
<b>TOTAL LIABILITIES AND OWNER'S EQUITY</b>		<b>488,081.58</b>	<b>17.69%</b>

\* Percentage change from previous year

## PROFIT AND LOSS ACAV 2017

LOSSES			*
PROJECTS IN AFRICA		1,231,136,11	31.62%
VOCATIONAL TRAINING EU PROJECT	279,168.02		
JABARA SCHOOL PROJECT (PAT)	108,604.73		
EMERGENCY PROJECT SOUTH SUDAN AICS-PAT	190,759.46		
EMERGENCY PROJECT AICS RHINO CAMP	119,244.52		
THE FUTURE OF AFRICA, IN AFRICA PROJECT	120,082.10		
EUREGIO PROJECT	69,916.23		
RTAA WASH PROJECT	78,371.28		
EMERGENCY WASH PROJECT PAT RHINO CAMP	119,399.17		
AFFORESTATION PROJECT 2017 PAT	15,036.79		
CONGOLEESE REFUGEES MICROACTION PAT 2015	6,457.18		
CONGOLEESE REFUGEES PAT 2016	625.12		
DEM. REP. CONGO SPRINGS – TRENTO MUNICIPAL.	25,096.26		
KOBOKO SCHOOL – TRENTO MUNICIPALITY	9,458.70		
UNHCRCONGOLEESE REFUGEES PROJECT	21,749.37		
WASH PROJECT 8x1000 WALDESIAN CHURCH	19,792.55		
WATER AND SANITATION INTERVENTIONS	44,482.51		
KIT DISTRIBUTION ITALIAN COOPERATION	2,892.12		
OTHER COSTS IN AFRICA		2,481.78	-67.71%
MISSIONS AND GUESTS	350.38		
GENERAL STRUCTURE COSTS	2,131.40		
PROJECTS IN TRENTO		41,387.58	688.97%
GLOBAL SCHOOL PROJECT	6,586.95		
GLOBAL CITIZENSHIP PROJECT	17,394.93		
UGANDA DELEGATION VISIT IN TRENTO	17,405.70		
OTHER COSTS IN TRENTO		79,642.84	-10.73%
PERSONNEL COSTS	58,000.73		
MISSIONS IN AFRICA	4,022.91		
GENERAL STRUCTURE COSTS	17,619.20		
ASSETS AMORTIZATION		18,396.14	19.47%
LOSSES FROM EXCHANGE RATES		16,539.52	139.98%
PASSIVE INTERESTS		182.14	-57.35%
BANK EXPENSES		2,381.79	77.12%
TAX BURDENS		135.31	-16.48%
EXTRAORDINARY NEGATIVE ITEMS		4,346.52	-60.04%
TOTAL LOSSES		1,396,629.73	30.00%
NET PROFIT		50,544.60	-26.17%
<b>EQUITY</b>		<b>1,447,174.33</b>	<b>26.63%</b>

\* Percentage change from previous year

<b>PROFITS</b>			*
PUBLIC CONTRIBUTION FOR PROJECTS		1,124,063.84	46.89%
VOCATIONAL TRAINING EU PROJECT	227,642.35		
VOCATIONAL TRAINING PAT PROJECT	50,000.00		
JABARA SCHOOL PROJECT (PAT)	90,011.86		
EMERGENCY PROJECT SOUTH SUDAN AICS-PAT	202,598.18		
EMERGENCY PROJECT AICS RHINO CAMP	124,014.30		
THE FUTURE OF AFRICA, IN AFRICA PROJECT	112,282.99		
EUREGIO PROJECT	70,422.42		
RTAA WASH PROJECT	60,000.00		
EMERGENCY WASH PROJECT PAT RHINO CAMP	106,092.00		
AFFORESTATION PROJECT 2017 PAT	12,826.24		
CONGOLEESE REFUGEES MICROACTION PAT 2015	4,008.52		
CONGOLEESE REFUGEES PAT 2016	437.58		
DEM. REP. CONGO SPRINGS – TRENTO MUNICIPAL.	13,936.56		
KOBOKO SCHOOL – TRENTO MUNICIPALITY	6,569.07		
UNHCRCONGOLEESE REFUGEES PROJECT	21,798.32		
GLOBAL SCHOOL PROJECT - PAT	4,039.99		
GLOBAL CITIZENSHIP PROJECT	17,383.46		
CONTRIBUTION FOR PROJECT FROM PRIVATES		40,459.21	-66.47%
PROFESSIONAL TRAINING PROJECT FOND. S. ZENO	20,666.67		
WASH PROJECT 8X1000 WALDESIAN CHURCH	19,792.54		
5 X 100		7,443.46	10.32%
CONTRIBUTION FOR PERSONNEL COSTS – PAT		575.00	-8.00%
DONATIONS AND MEMBERSHIP QUOTA		75,707.98	6.53%
OTHER CONTRIBUTIONS		182,747.54	8.26%
REIMBURSEMENTS AND OTHER PAY BACKS		709.98	-77.29%
FINANCIAL INCOME		1,732.62	-61.15%
BANK ACTIVE INTERESTS	442.74		
DIFFERENCES IN EXCHANGE RATES	1,289.88		
EXTRAORDINARY POSITIVE ITEMS		13,734.70	549.34%
<b>PROFITS</b>		<b>1,447,174.33</b>	<b>26.63%</b>

\* Percentage change from previous year



# A LOOK INTO THE FUTURE

2017 has represented a concrete, close commitment for an Africa on the way. A way taken with their first steps of South Sudanese girls who find a future in Uganda, with the proud steps of the men who collect the fruits of sowing made of hard work in the fields after having acquired agricultural skills, with the happy steps of children who can go to school and drink clean water. These are steps that look into the future, a future with dreams, expectations and hopes. ACAV is there to make a contribution to the development process, to increase hope in the communities and to strive for justice and equity. We believe that investing in Africa is also investing in ourselves. It is with this spirit that we look to the new year not to give only a helping hand but also to grow that desire for change in a better future.

To be with those who want to grow up to live in peace in Africa and ensure that their children have a better and different tomorrow. It is not enough to help, we want to build with them, the real protagonists, the tomorrow of every man, woman, youth and child with pride and responsibility.



## SPECIAL APPRECIATION

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Thanks to the people who supported us in 2017 through donations either in kind, financially or technical expertise. Thank you very much for the attention you show us and your loyalty in following us, your generosity makes us make the difference.

A big thank you to the institutions with whom ACAV has collaborated over time and more so in 2017 namely European Union, Ministry of Foreign Affairs, Italian Development Cooperation Agency, World Food Program, Trentino Alto Adige Region, Autonomous Province of Trento, Municipality of Trento, 8 x 1000 of the Waldensian Church, Fondazione San Zeno.

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Thanks to the many project partners and collaborations with the various institutions of Trentino and those in Africa.

Together, we will continue to do great works that positively impact on humanity and our world.

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## ACAV

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Italy 38122 Trento, Via Sighele, 3  
+39 0461935893  
[www.acav.eu](http://www.acav.eu)

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