



# ANNUAL REPORT 2019





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# INTRODUCTION



**Giorgio Boneccher**

President  
of ACAV

**Elisabetta Bozzarelli**

Director  
of ACAV



Give and make the future. In 2019, ACAV promoted programmes and projects which led to small and big changes in the lives of individuals and communities. We focused on the acquisition of skills in the agricultural sector and on professional training. Through primary education in Uganda and education for global citizenship in Trentino, we gave to boys and girls the opportunity to be protagonists of their own future, which is also our future.

We gave the opportunity to live with access to clean water. We promoted sport, a powerful instrument for social inclusion. This is what we did over the past year, we saw different communities play a leading role in creating the conditions for living together and building together the future.

Continuing to produce this change requires to make sustainable what was achieved during the year.

In order to look at tomorrow we need to look far ahead, being aware that only a common, fair, equitable, supportive and green development can give us the opportunity to live well in the world. We can and we want to continue to do it with a clear methodology, which is explained in the following pages and is put into practice in our projects. This methodology is what distinguishes our work, the work of a “small Trentino NGO” which counts on very strong African roots. These make us be a privileged actor when working with local governments and communities, something which is acknowledged by international organisations as well. A methodology that, we never stop remembering it, it is based on local human resources. Our thanks go to them for the work done.

Building the future, a future of which everyone can be part. You too.



**ACAV** is an NGO  
established in 1985  
in Trento, officially  
recognised by  
the Italian Ministry  
of Foreign Affairs.  
It operates in Africa.  
We promote the  
culture of  
brotherhood,  
building solidarity  
bridges with  
Africa.

## ABOUT US



ACAV



# OUR VALUES

We realise **sustainable** and shared projects with **transparency and respect** of the environment, recognising the value of cultural exchange and mutual enrichment.

**Reciprocity** is the principle through which we promote development in the **reliability** of our programmes, in the transparency of the methodology and in the respect of the contexts in which we operate.



# OUR METHOD

For ACAV is fundamental:



**TO ENHANCE** local human resources, also in strategic positions, sharing procedures and logics of intervention, monitoring and reporting, with implementation dynamics that aim to guarantee sustainability over time in human, managerial and economic resources. We realised that the presence of expatriates in cooperation programmes must be strongly reduced and only limited to functions which concern strategy, representation and supervision. This is intended to allow the local staff to carry out all other tasks, thus nurturing the growth of prepared and competent mid- to high-level managers.



**TO SHARE** objectives and methods with local partners, starting from their proposals and implementing the programmes in a shared way.



**TO MAKE GROWING** the community and civil society because they are protagonists in the choices and in the construction of their future.

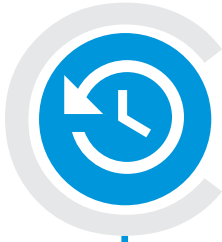


**SUSTAINABILITY** we give priority to sustainable, high impact and replicable interventions which are adequate to the economical, human and management resources of African communities.









# HISTORY

1985

In 1985 ACAV was born in Trento as a complex and organised structure to give an answer to the help requests coming from developing countries.

1986

In 1986, ACAV was recognized as a “legal entity”.

1987

In 1987, ACAV was included in the list of the recognised NGOs of the Italian Ministry of Foreign Affairs.  
Uganda is the country where the association has constantly operated since its establishment.

90's

1990's During these years, ACAV implemented a project in Tunisia and Mozambique.

2000's

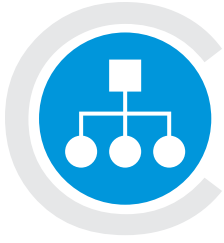
2000's ACAV implemented projects in Rwanda, Kenya, Democratic Republic of Congo (DRC) and South Sudan.

2016

In 2016, thanks to the decree 2016/337/000104/3, ACAV was recognized as a Civil Society Organization by the Italian Agency for Development and Cooperation (AICS).  
ACAV has started working in Rhino Camp, in Arua district, the fourth largest refugee camp in Uganda.

2018

Since 2018, ACAV has only worked in Uganda, while monitoring the geopolitical developments in DRC and South Sudan.



# ORGANISATIONAL STRUCTURE

ACAV is administered by a Governing Council whose members are elected every three years by the Shareholders' Meeting. The Governing Council prepares the general operational programme, which is submitted to the Shareholders' Meeting, and rules on the ordinary management of the NGO. It is chaired by a President, who has the legal representation of the organisation.

## GOVERNING COUNCIL (elected in 2019)

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The ACAV Governing Council is composed as follows:

 **PRESIDENT**  
**Giorgio Boneccher**

 **MEMBERS**  
Ivan Alberti • Raffaele Angelo Crocco  
Renzo Franceschini • Giacomo Merlo  
Giambattista Toller

 **VICE PRESIDENT**  
**Laura Velia Strada**

## SUPERVISORY BOARD

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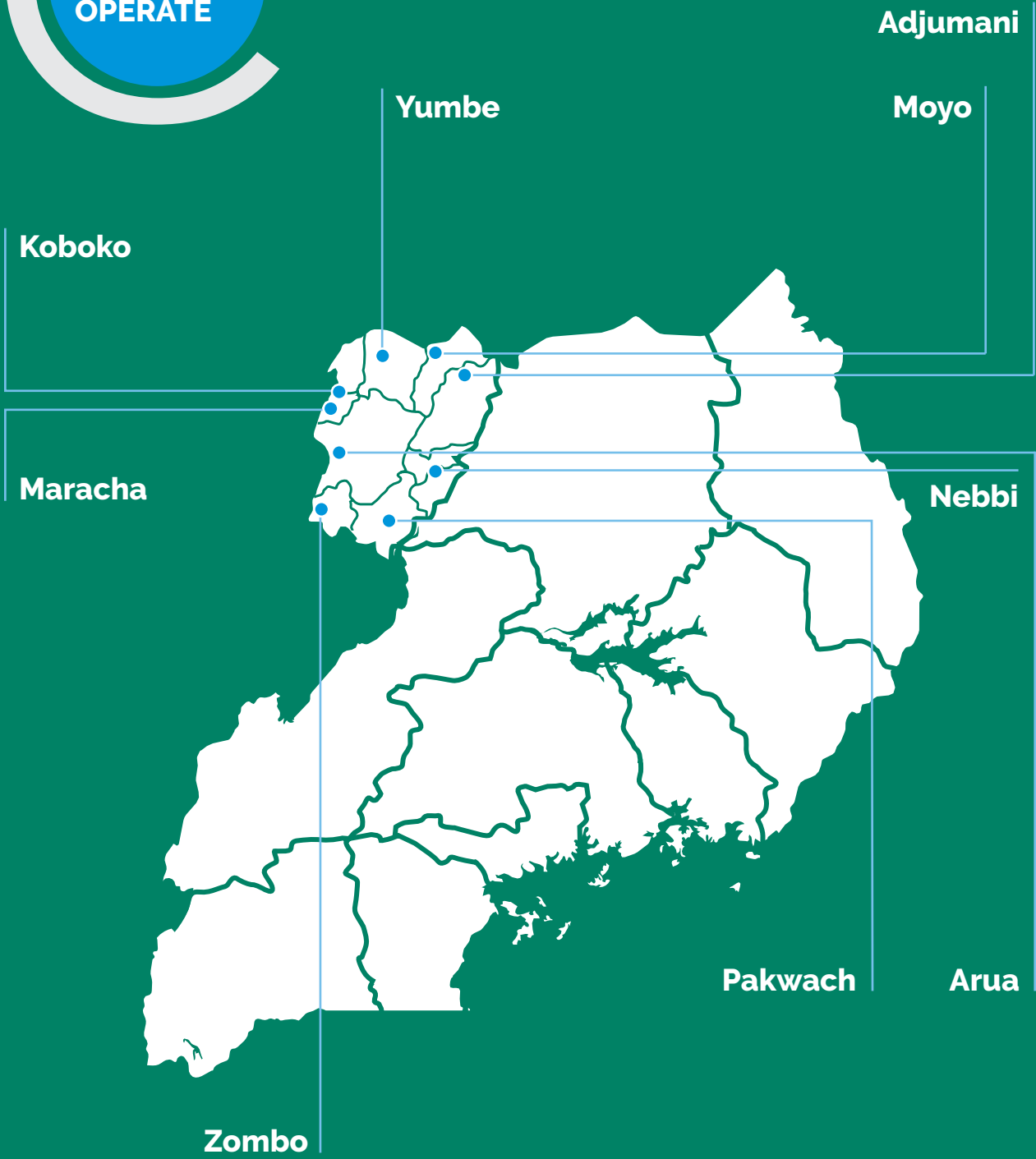
Pasquale Lauriola  
Stefano Tomazzoni  
Ruggero Trentin

## ETHICAL COMMITTEE

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Barbara Camorali  
Lorenzo Modanese  
Michele Russolo

**WHERE WE OPERATE**



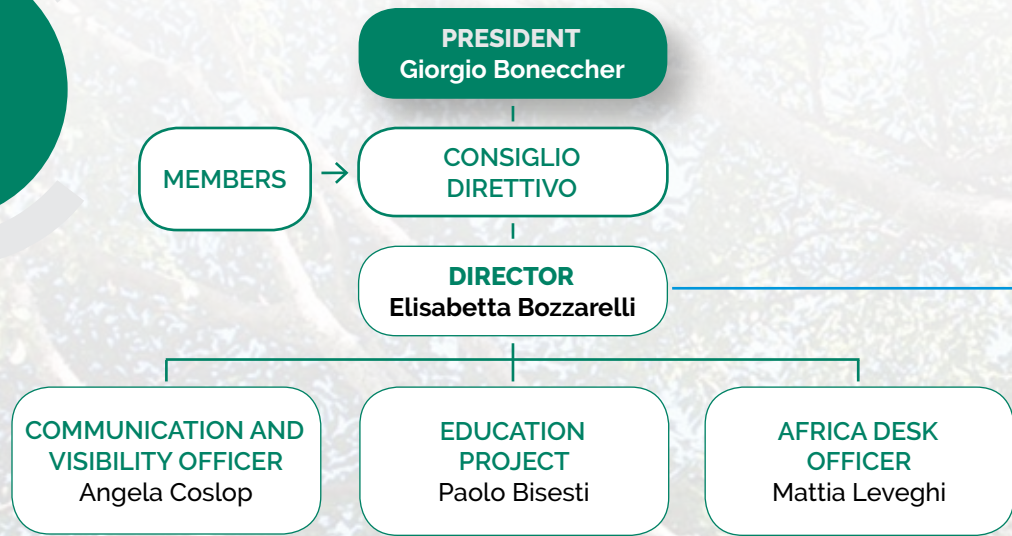




# HUMAN RESOURCES

## ORGANIZATIONAL CHART

ITALY  
2019



Koboko staff (Development Programs)



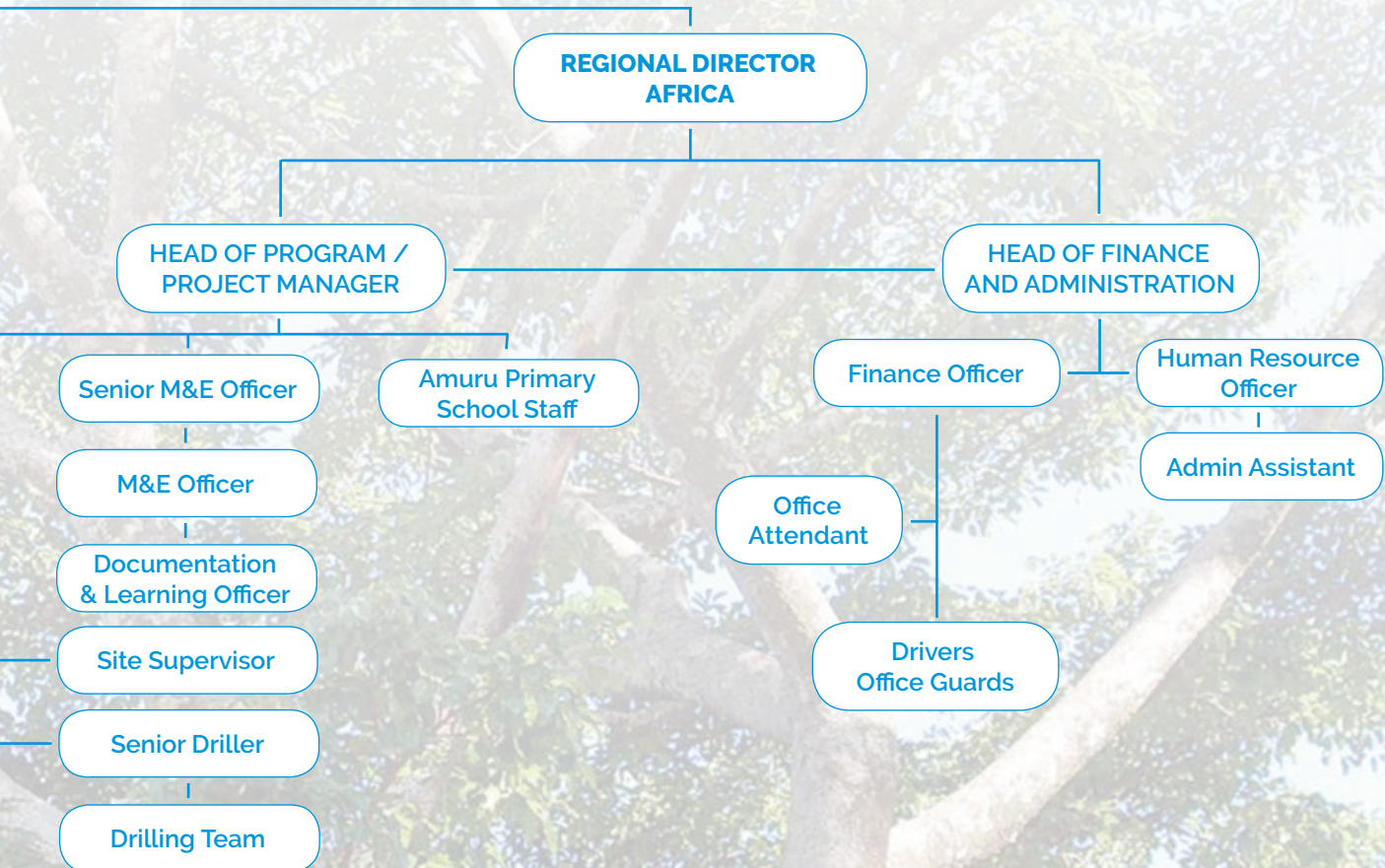




## ORGANIZATIONAL CHART



Rhino Camp staff  
(Humanitarian Programs)







**2019  
IN FIGURES**

**35**  
YEARS OF  
ACTIVITIES

**61**  
LOCAL  
STAFF

**1**  
EXPATRIATE  
STAFF

**4**  
STAFF  
IN ITALY

**1.107.681,27 €**  
BUDGET

**15**  
LOCAL  
PARTNER

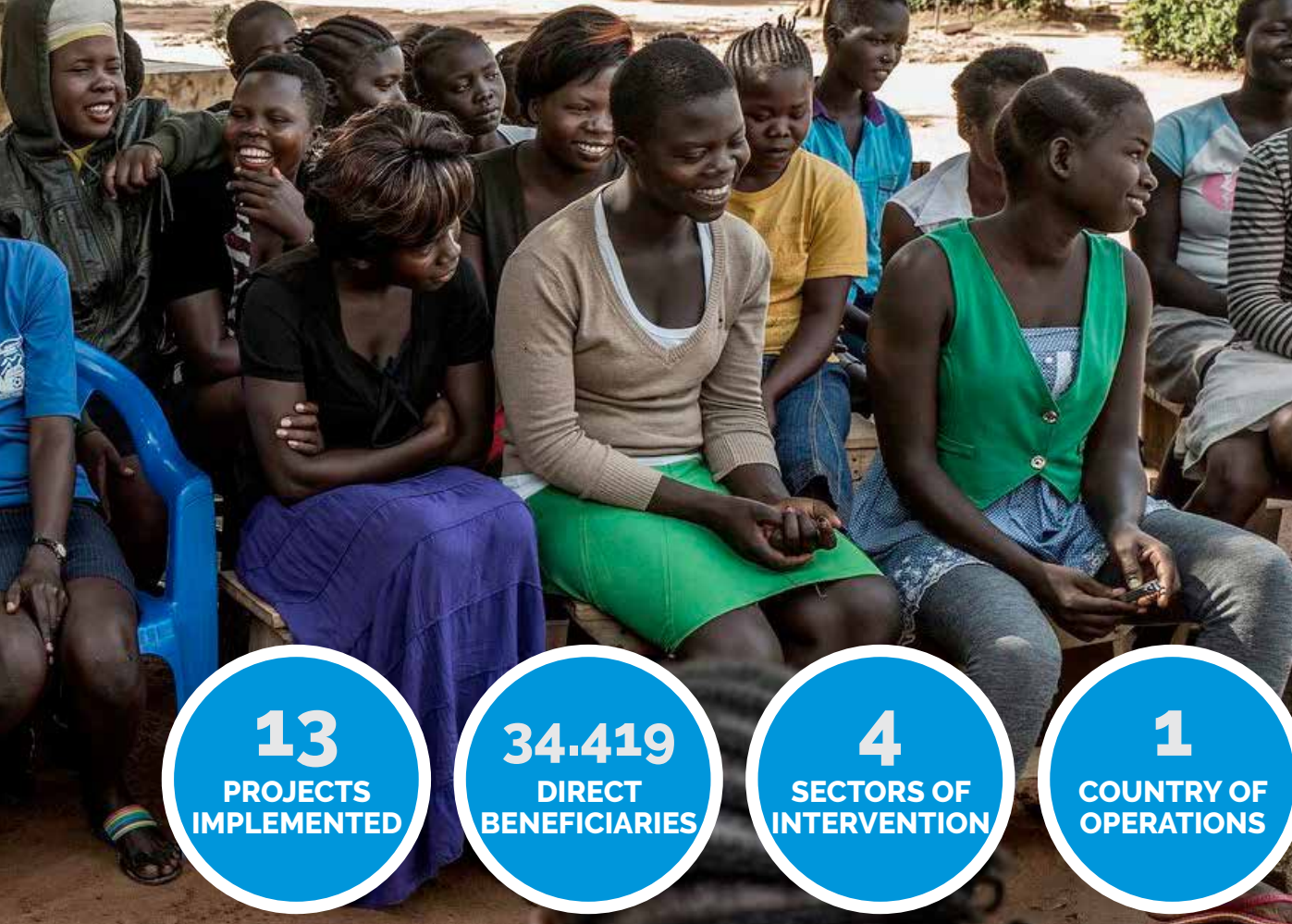
**530**  
MEMBERS

**801**  
FOLLOWER  
ON FACEBOOK

**WE  
WORKED  
WITH**

Koboko District • Moyo District • Maracha District • Arua District • Zombo District • Nebbi District • Pakwach District • Adjumani District • Yumbe District • Office of the Prime Minister • Ugandan Minister for Relief, Disaster Preparedness and Refugees • Caritas MADDO • Kolping • UNHCR • Koboko Municipality • Abi Zardi • AVSI • ICAM • 46° Parallel • UISP • Amref • Volunteer Group of S. Prospero • Sella Art • US. Sampdoria • Uganda Olympic Committee • CONI • Festival dello Sport • Trentino Marketing • FIGC Trento





**13**  
PROJECTS  
IMPLEMENTED

**34.419**  
DIRECT  
BENEFICIARIES

**4**  
SECTORS OF  
INTERVENTION

**1**  
COUNTRY OF  
OPERATIONS

**168**  
FOLLOWER ON  
TWITTER

**130**  
FOLLOWER ON  
INSTAGRAM

**238**  
UBSCRIBERS  
TO OUR  
NEWSLETTER

**2.079**  
READERS  
OF ACAV  
INFORMA

**WE  
COLLABORATED  
WITH**

Tavolo tutto pace • Fondazione Edmund Mach • Circoscrizione S. Giuseppe S. Chiara • Filmwork • Federazione provinciale Scuole Materne • Scuola dell'infanzia Virginia de Panizza • Associazione Amici Fondazione Giovanni Paolo II • Istituto Pavoniano Artigianelli • Koboko Technical Institute (KTI) • Moyo Technical Institute (MTI) • Omugo Technical School (OTS) • Lodonga Polytechnic School (LPTS) • Obutava Community Vocational School (OCVS) • St. Lawrence Technical School, Anyivu (STLVTCA) • ATAS

**Water and  
hygiene**

**Agriculture**

**Vocational  
Training**

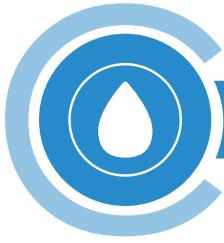
**Education**

**Strengthening  
the Governance**

**Emergency**

# **SECTORS OF INTERVENTION**





## WATER



**People** received access to drinking water **29.000**



Non-functioning **wells** were rehabilitated **24**



**Wells drilled** and installed **5**



Water user **committees** were established and supported **29**



## AGRICULTURE



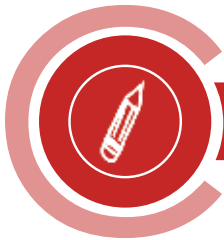
**Farmers** received agricultural training **3.059**



Agricultural **kits** distributed **1.200**



Distributed agricultural inputs: **12** kg **savoy cabbage**, **60** kg of **onion seeds**, **12** kg **tomato seeds**, **60** kg **aubergine seeds**, **60** kg **okra seeds**, **60** kg **cabbage seeds**, **12** kg **amaranth seeds**, **3.424** kg **beans seeds**, **654** **cassava cuttings**, **26.682** **mango seedlings**, **21.735** **cocoa seedlings**, **8.190** **orange seedlings**, **4.200** **apple seedlings**, **450** **avocado seedlings**



## EDUCATION AND VOCATIONAL SKILLS TRAINING



Youth successfully completed the vocational **training course**, followed by two-month apprenticeship **272**



Children and youth **went to ACAV built schools** **2.330**



Young people received **start-up tool kits** **272**



Children took part in **Global Citizenship Education Project** **88**

### DONORS

#### Public institutions

Italian Agency for Development and Cooperation (AICS)  
Trentino Alto Adige Region  
Autonomous Province of Trento  
Municipality of Trento

#### Private Foundation

San Zeno Foundation  
Gerda Henkel Foundation

#### 8 x 1000

Waldesian Church  
Italian Buddhist Union



# MULTI SECTORAL PROJECTS

FINISHED IN 2019



## R.I.S.E – INTEGRATED RESPONSE TO THE REFUGEES AND HOST COMMUNITIES EMERGENCY IN RHINO CAMP, ARUA DISTRICT UGANDA

The project was implemented by a consortium of organisations, composed of ACAV, Amref Uganda and AVSI. The main results of the projects were:



**30** 30 non-functioning wells were rehabilitated and **2** new boreholes were drilled (ACAV-led activity)



**1.400** farmers received agricultural training, seeds and an agricultural kit (ACAV-led activity)



**1.090** farmers received seedlings to promote afforestation (ACAV-led activity)



**49.000** medical consultations



**6.000** adolescents involved in psycho-social support activities









Project budget: € **1.116.991,55**

Donor: **Italian Agency for Development and Cooperation (AICS)**  
(€ 990.716,55)

# 2

## A BETTER FUTURE FOR REFUGEES IN AFRICA

-  **1.200** (588 men, 612 women) farmers received agricultural training
-  **1.200** agricultural kits distributed (including watering can, hoe, pitchfork, machete, spray can, gumboots)
-  We distributed: savoy cabbage (**12** kg), onions (**60** kg), tomato (**12** kg) aubergine (**60** kg), okra (**60** kg), cabbage (**60** kg), amaranth (**12** kg)
-  **101** girls took part in a vocational training and then undertook an apprenticeship period at local business
-  **101** girls received a start-up kit
-  Vocational training focused on a number of sectors, such as building, catering and hotel management, tailoring, mechanics, welding, smartphones' repairing, plumbing, sewing and tailoring, hairdressing, carpentry and woodworking.

Project budget: € 354.250,00

Donor: Autonomous Province of Trento (€ 318.825,00)





# WATER

Interventions in water and sanitation sector: **ACAV** provided safe and potable water by drilling wells and training users to maintain them. It also rehabilitated no longer functioning wells, supporting the creation of water user committees and implementing awareness activities.

FINISHED IN 2019



## WATER FOR REFUGEES AND HOST COMMUNITY IN KOBOKO DISTRICT, WEST-NILE UGANDA



**4** wells were rehabilitated



**4.000** people obtained access to clean water



Awareness and information activities were carried out on the importance of using clean drinking water and properly managing water sources



**4** *water club* were established to promote community-based water management



Project budget: € 25.120,00

Donor: Trento Municipality (€ 17.000,00)

4

## WATER FOR REFUGEES AND HOST COMMUNITY IN WESST NILE REGION UGANDA NEL WEST-NILE UGANDESE



**5** wells (out of 15) were drilled in 2019



**5.000** people obtained access to clean water



Awareness and information activities were carried out on the importance of using clean drinking water and properly managing water sources



**5** *water club* were established to promote community-based water management



Project budget: € 130.900,00

Donor: 8 x 1000 Waldesian Church (€ 49.160,00)

5

## WATER FOR SOUTH SUDANESES REFUGEES IN MARACHA, MOYO AND ADJUMANI DISTRICTS - WEST-NILE UGANDA



**20** wells were rehabilitated



**20.000** people obtained access to clean water



Awareness and information activities were carried out on the importance of using clean drinking water and properly managing water sources



**20** *water club* were established to promote community-based water management



Project budget: € 80.160,00

Donor: Trentino Alto Adige Region (€ 65.000,00)





# AGRICULTURE

**Rural development** initiatives: These projects focused on the training of farmers in the agricultural, fish and forestry sector. We provided help and technical support aimed at adopting the most efficient and productive techniques of cultivation in order to promote food security and enable farmers to produce goods for the local market.

FINISHED IN 2019



## S.E.T.A - SAFEGUARDING THE ENVIRONMENT THROUGH AFFORESTATION



**400** forests were created by **400** farmers (100 farmers per district: Maracha, Koboko, Arua and Yumbe)



Construction of **20** nurseries by **200** farmers from the West Nile area



The **400** farmers followed a course at the Jabara agricultural school and received an agricultural kit and seeds.

This project has been realized partnership with ICAM Chocolate In Trentino a competition of ideas has been launched among young people from Trentino to promote sustainable development.

Project budget: € 125.000,00

Donor: Autonomous Province of Trento € 100.000,00









## ONGOING PROJECTS IN 2019

# 7

## LIVELIHOODS SUSTAINABILITY FOR REFUGEES AND HOSTING COMMUNITIES

- 
**359** farmers in Rhino Camp (64 host community, 295 South Sudanese refugees) received a training on agricultural skills
- 
**654** bags of cassava cuttings and **3.424** kg of beans were distributed
- 
 Supervision and technical support was regularly provided by ACAV extension workers
- 
 Creation of a demonstration garden (4 acres)

Project budget: € 93.753,00

Donor: Gerda Henkel Foundation € 93.753,00

# 8

## WEALTH CREATION THROUGH FRUCTICULTURE EASTERN AND WESTERN WEST NILE



Training to strengthen the capacities of the extension workers of the 9 Districts of West Nile



**1.495** farmers and **5** institutions received agricultural trainings



**26.682** mango seedlings, **21.735** cocoa seedlings, **8.190** orange seedlings, **4.200** apple seedlings and **450** avocado seedlings were distributed



**1** visit by a Mach Foundation agronomist to conduct context analysis of fruit growing in West Nile



Project budget: € 675.910,00

Donor: Autonomous Province of Trento € 540.727,00

# 9

## COOPERAZIONE TRANSFRONTALIERA EUREGIO UGANDA – TANZANIA

With resolution no. 1062 of the Provincial Council (30<sup>th</sup> June 2017), the Autonomous Province of Trento has appointed ACAV to manage the Euregio Programme, which is implemented in partnership with the Province of Bolzano and Tyrol. ACAV is responsible for financial administration of the project and for the relations both among the promoters of the project – the three territories of the Euregio – and with the local partners. The Province of Trento remains responsible for the overall political and programmatic direction of the project.



Project budget: € 370.013,00

Donor: Autonomous Province of Trento € 370.013,00







## EDUCATION AND VOCATIONAL SKILLS TRAINING

**ACAV** supported local institutions to provide vocational education and training to youth so as to improve their living condition. In addition to organizing professional training courses, **ACAV** provided its beneficiaries with basic start-up toolkits which are relevant to their socio-economic integration in the local labour market and socio-economic life of their communities. Besides, **ACAV** constructed primary schools to benefit children and youth among refugee and host communities.

FINISHED IN 2019

10

### EDUCATION FOR SOUTH SUDANESE CHILDREN IN RHINO CAMP



**1** primary school was constructed in Ofua VI. The school infrastructure includes **4** classrooms, a teachers' office and toilets for learners and teachers.



Building was equipped with ramps to facilitate access by users with physical disabilities



School desks, chairs and office furniture were procured.



**330** children attend the new school (305 refugees, 25 host community)



Project budget: € 33.000,00

Donor: Private donors € 33.000.00

11

## AFRICARE



**2.000** students attended the Primary School of Amuru, which was built by ACAV in 2018



4 more teachers and **1** assistant were recruited.



**171** boys (between 14 and 19 years of age) took part in a vocational training and undertook an apprenticeship period at local business, then receiving a start-up toolkit.

Project budget: € 483.826,00

Donor: San Zeno Foundation € 483.826,00



12

## EDUCATION FOR SOUTH SUDANESES CHILDREN IN RHINO CAMP



**2** accommodations are constructed to host teachers.

This will reduce time for commuting, increase teachers' attendance and improve education offer for learners.

Project budget: € 47.970,00

Donor: Buddhist Italian Union € 33.759,00







## PROJECT IN ITALY: GLOBAL CITIZENSHIP EDUCATION

13

### VI RACCONTIAMO UNA STORIA



Educational courses on Sustainable Development Goals (i.e. SDG no. **6** Clean water and sanitation, and no. **15** Life on earth) at the Canossian kindergarten



Collaboration with the Canossa Fashion Centre



Several meetings with the families of children and teachers to stimulate a strong educational alliance



Editing of the first book **“Mille Gocce - A design story shared between school and ACAV”**

Project budget: € 71.642,02

Donor: **Autonomous Province of Trento € 57.313,00**

# OTHER INTERVENTIONS IMPLEMENTED IN 2019



## FOOTBALL TO PROMOTE SOCIAL INCLUSION IN UGANDA

On 17<sup>th</sup> and 18<sup>th</sup> May 2019, the Italian Embassy in Kampala promoted a sport initiative together with ACAV, UNHCR, the Ugandan Office of Prime Minister, the Federation of Ugandan Football Associations (FUFA), the Ugandan Olympic Committee and UC Sampdoria.

In Arua, 140 boys, between 13 and 18 years old, participated in football tournaments and trainings with Sampdoria trainers. Played football was accompanied by coaching and sports management sessions.

The goal of these two days was to promote social inclusion and education in Olympic values through football.

## #SCORETOGETHER ACAV AT THE TRENTO SPORTS FESTIVAL

On Saturday 12<sup>th</sup> October 2019, ACAV participated in the second edition of the Trento Sports Festival held by Gazzetta dello Sport. As side event of the Festival, ACAV organised a football match between the Sampdoria youth team (under 15) and the youth selection of the SPRAR project in Trento, which includes boys from Trentino as well as refugees.

The event in Trento was ideally connected to the one in Arua, with the idea that sports are powerful tools to convey messages of non-violence, promote peace and integration.

The event was introduced by a press conference at the presence of Giovanni Malagò (President of the Italian Olympic Committee, CONI, and member of the International Olympic Committee, IOC) William F. Blick (President of the Ugandan Olympic Committee, UOC, and IOC member) Ettore Pellizzari (President of the Trentino Football Federation, FIGC Trento) and US Sampdoria trainers.





**OUR  
BALANCE  
SHEET,  
SOME  
GRAPHS**

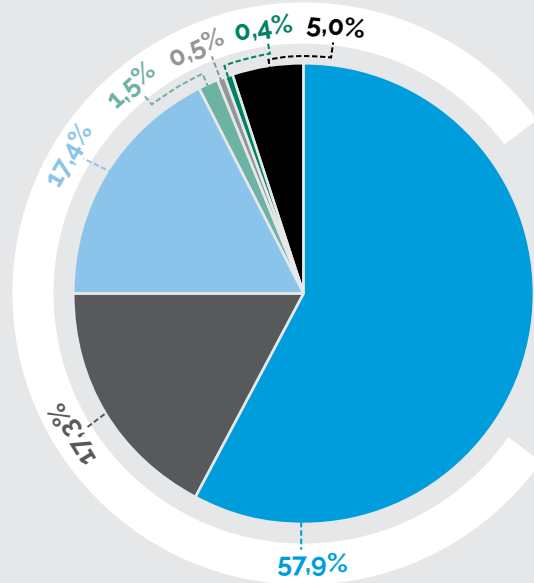


# FINANCIAL STATEMENT

## PROCEEDS

- PUBLIC INSTITUTIONS
- LEGAL PERSONS
- NATURAL PERSONS
- 8 X MILLE
- 5 X MILLE
- FROM OTHER ENTITIES
- ADDITIONAL RESOURCES

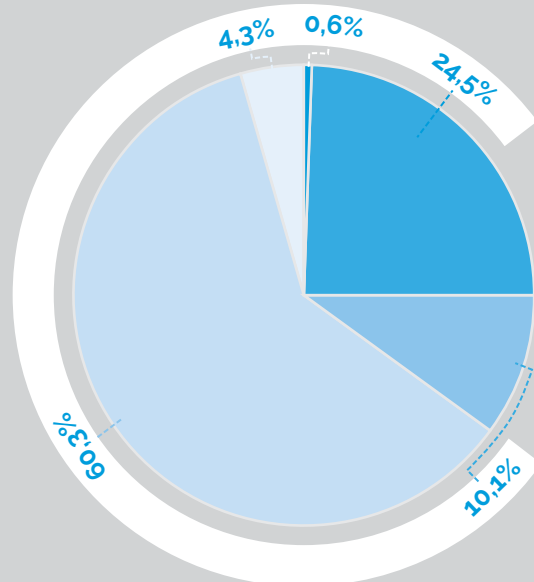
PROCEEDS 2019



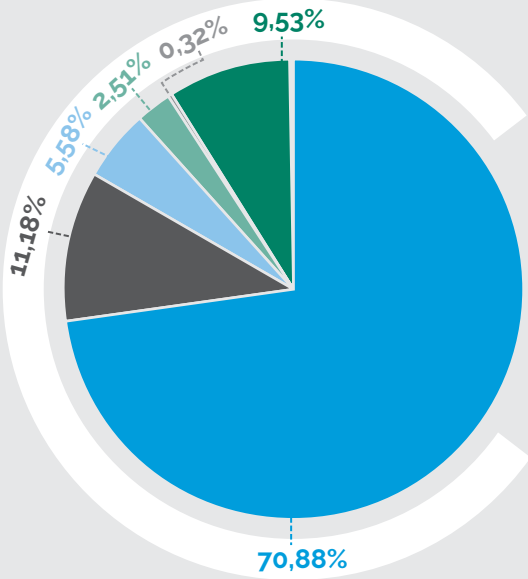
## PUBLIC FUNDS

- UNHCR
- AICS
- Trentino Alto Adige Region
- Autonomous Province of Trento
- Municipality of Trento

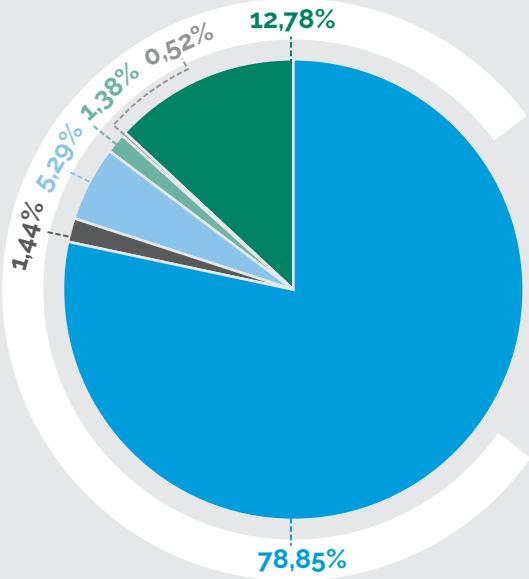
PUBLIC FUNDS 2019



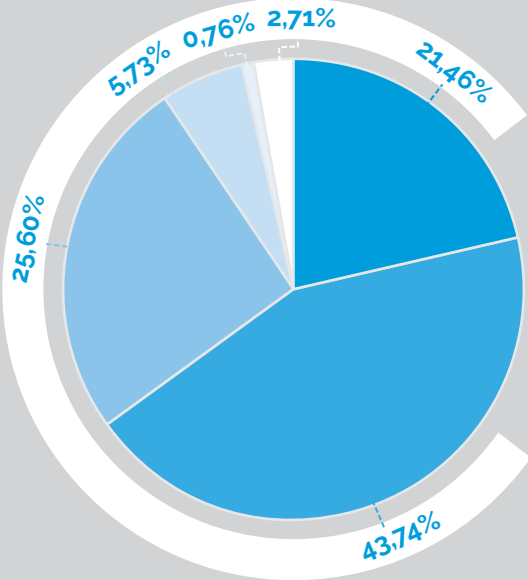
PROCEEDS 2018



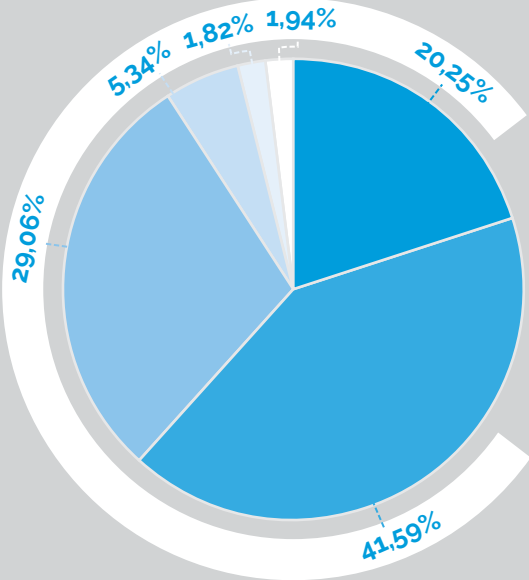
PROCEEDS 2017



PUBLIC FUNDS 2018



PUBLIC FUNDS 2017

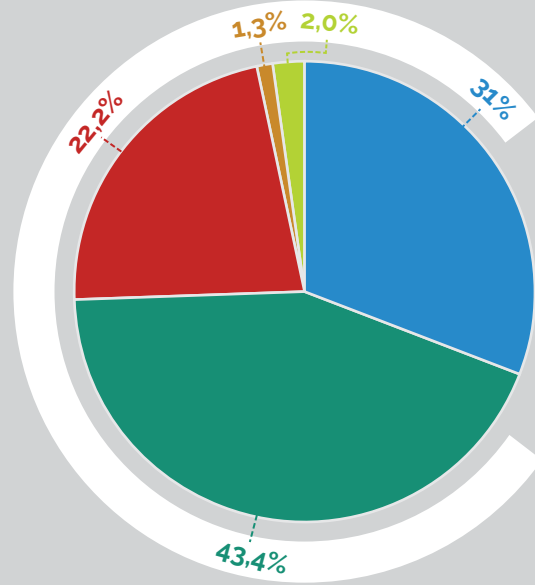




## RESOURCES ALLOCATED BY SECTOR

- WASH
- AGRICULTURE
- VOCATIONAL TRAINING / EDUCATION
- SPORT
- EDUCATION TO GLOBAL CITIZENSHIP

## RESOURCES ALLOCATED BY SECTOR 2019



## PRIVATE DONATIONS

DONATIONS TREND BY PRIVATE INDIVIDUALS

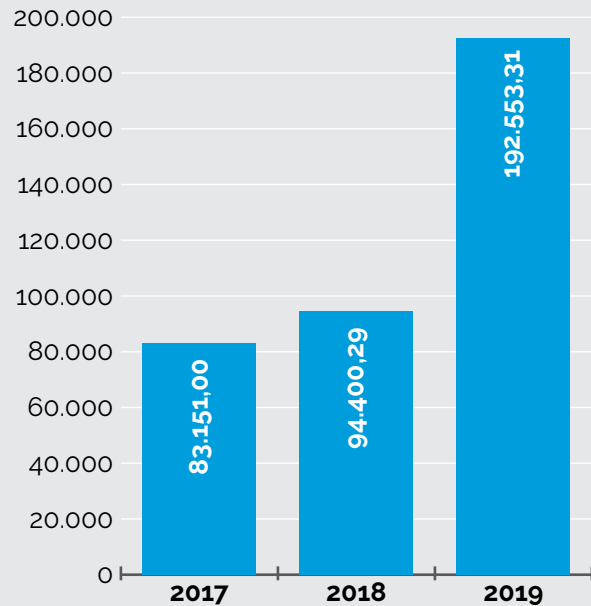
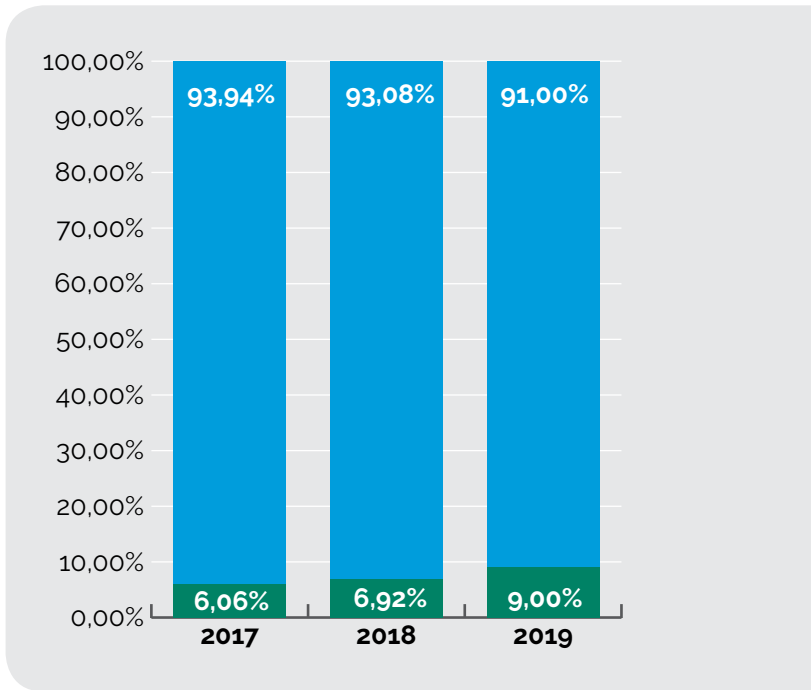
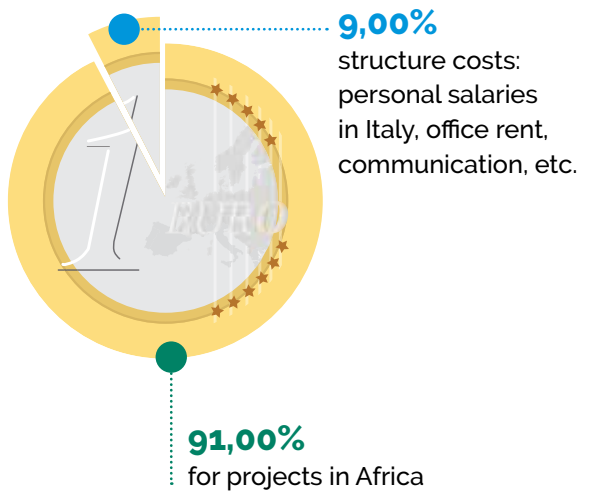




Foto di Marco Gualazzini

## STRUCTURE COSTS

HOW WE USED YOUR MONEY  
IN 2019:



## BALANCE SHEET

ASSETS	2019	2018
<b>Assets</b>	<b>277.066,72</b>	<b>277.235,60</b>
Buildings	33.019,11	33.019,11
Vehicles and drilling machinery	231.932,71	231.932,71
Office furniture and equipment	10.499,08	10.499,98
Smartphone	629,90	797,88
Software	985,92	985,92
<b>Assets ammortization fund</b>	<b>-251.237,58</b>	<b>-235.114,92</b>
<b>Net assets</b>	<b>25.829,14</b>	<b>42.120,68</b>
<b>Credits</b>	<b>156.795,40</b>	<b>267.493,00</b>
CONTRIBUTIONS TO BE RECEIVED FOR PROJECTS:		
European Union		74.999,53
Italian Agency for Development Cooperation	28.000,00	8.028,63
Trentino - Alto Adige Region	19.500,00	
Autonomous Province of Trento	68.522,17	176.591,77
Trento Municipality	8.500,00	
San Zeno Foundation	8.016,03	5.000,00
Gerda Henkel Foundation	12.448,50	
TOTAL OF CONTRIBUTIONS TO BE RECEIVED	144.986,70	264.619,93
Security Deposits	1.348,99	1.348,99
Other Account receivable	10.459,71	1.524,08
<b>Bank and cash equivalents</b>	<b>263.072,48</b>	<b>222.544,87</b>
Cash	293,59	2.946,19
Banks	262.778,89	219.598,68
<b>TOTAL ASSESTS</b>	<b>445.697,02</b>	<b>532.158,55</b>



<b>LIABILITIES AND OWNER'S EQUITY</b>	<b>2019</b>	<b>2018</b>
<b>Owner's equity as for 31.12.2019</b>	<b>278.892,67</b>	<b>285.346,33</b>
Owner's equity at the end of the previous year	285.346,33	282.560,42
Net surplus or deficit	-6.453,66	2.785,91
<b>Final Benefit Fund</b>	<b>6.993,33</b>	<b>2.820,84</b>
<b>Provision for projects to be carried out</b>	<b>133.861,22</b>	<b>209.260,00</b>
Funds from:		
UNHCR		4.026,78
Italian Agency for Development Cooperation		9.562,18
Autonomous Province of Trento	84.319,64	134.438,90
Trento Municipality		5.319,83
San Zeno Foundation		1.036,31
Gerda Henkel Foundation		29.046,50
Waldesian Church (8x1000)	181,58	
Italian Buddhist Union (8x1000)	8.259,15	
Legacy and donations from private individuals with specific destination	41.100,85	25.829,50
<b>Short Term Debts</b>	<b>22.779,43</b>	<b>32.125,65</b>
Accounts Payable	5.795,11	12.613,41
Personnel Salaries	9.942,26	7.632,73
Taxation	3.764,41	2.274,58
Social Security Agencies	2.343,72	2.922,12
Other debits	933,93	6.682,81
<b>Accrued expenses</b>	<b>3.170,37</b>	<b>2.605,73</b>
<b>TOTAL AMOUNT OF LIABILITIES</b>	<b>445.697,02</b>	<b>532.158,55</b>

## PROFIT AND LOSS

PROFITS	2019	2018
<b>FUNDS AND CONTRIBUTION FOR PROJECTS</b>	<b>853.105,39</b>	<b>1.353.677,35</b>
UNHCR	4.026,78	30.760,27
European Union		243.452,63
Italian Agency for Development Cooperation	157.269,05	290.464,60
Trentino - Alto Adige Region	65.000,00	65.000,00
Autonomous Province of Trento	386.645,37	496.217,60
Trento Municipality	27.819,83	8.611,10
San Zeno Foundation	149.714,34	178.963,69
Gerda Henkel Foundation	41.495,00	
Waldesian Church (8x1000)	14.578,42	40.207,46
Italian Buddhist Union (8x1000)	1.814,55	
other donors	4.742,05	
<b>5 x 1000</b>	<b>5.046,17</b>	<b>5.090,55</b>
<b>Quota membership e donations and legacy</b>	<b>192.553,31</b>	<b>63.480,24</b>
Quota membership and donations - amount collected in the year	95.184,37	89.309,74
legacy - amount collected in the year	112.640,29	
Used Quota of donations have been set aside	25.829,50	
Donation and Legacy - amount has been set aside at the end of the year	-41.100,85	-25.829,50
<b>Other contributions</b>	<b>55.611,49</b>	<b>152.518,97</b>
<b>Financial income</b>	<b>997,36</b>	<b>4.532,20</b>
Bank active interests	236,94	477,25
Differences in exchange rate	760,42	4.054,95
<b>Extraordinary proceeds</b>	<b>367,55</b>	<b>0,00</b>
Winsfall profits	367,55	0,00
<b>TOTAL PROFITS</b>	<b>1.107.681,27</b>	<b>1.579.299,31</b>

<b>LOSSES</b>	<b>2019</b>	<b>2018</b>
<b>Projects in Africa</b>	<b>961.460,90</b>	<b>1.420.095,27</b>
Agricultural for refugees UNHCR		30.760,27
Vocational Projects UE PAT FSZ		312.820,47
Water and Agricultural for refugees AICS	147.240,84	272.395,28
Wash Project RTTA	80.182,54	82.590,23
Wash Project PAT		122.388,31
Agricultural and Afforestation PAT	334.848,19	222.501,88
Agricultural and vocational training PAT	103.966,04	119.159,57
Wash Project Trento Municipality and Private donations	53.833,01	442,24
Vocational training project Trento Municipality		12.241,88
Primary School and Vocational training Project San Zeno Foundation	151.197,57	158.963,69
Agricultural Project Gerda Henkel Foundation	41.572,48	
Wash Project 8x1000 Waldesian Church	14.578,42	59.660,03
Primary School 8x1000 Italian Buddhist Union	2.592,21	
Primary School Private donations	12.982,10	7.666,36
Other Wash activities	9.799,35	18.505,06
Sport	8.668,15	
<b>Projects in Trentino</b>	<b>24.657,71</b>	<b>20.052,03</b>
Global Citizenship Education Project PAT	20.195,12	20.052,03
Sport Festival participation	4.462,59	
<b>Communication Costs</b>	<b>7.630,98</b>	<b>8.797,04</b>
<b>General management costs</b>	<b>94.771,10</b>	<b>98.309,89</b>
Personnel Costs in Italy	72.072,03	78.322,47
Other costs in Italy	19.823,00	18.712,91
Other Costs in Uganda	2.876,07	1.274,51
<b>Assets Ammortization</b>	<b>16.441,82</b>	<b>23.744,96</b>
<b>Losses from exchange rates</b>	<b>4.405,69</b>	<b>1.663,47</b>
<b>Bank expenses</b>	<b>3.949,30</b>	<b>3.486,06</b>
<b>Tax Burdens</b>	<b>338,71</b>	<b>247,53</b>
<b>Extraordinary negative items</b>	<b>478,72</b>	<b>117,15</b>
<b>TOTAL LOSSES</b>	<b>1.114.134,93</b>	<b>1.576.513,40</b>
Net surplus or deficit	-6.453,66	2.785,91





## ACKNOWLEDGEMENTS

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We sincerely thank all the people and entities that have supported ACAV in this 2019.

A heartfelt thanks to the volunteers and their precious time; to friends and associates who over the years continue to believe in cooperation and in our work.

It is thanks to everyone that ACAV's work can continue.

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We also want to remember the Italian Embassy in Uganda, and in particular Ambassador Domenico Fornara, with whom a fruitful relationship has been established over the years, which has allowed us to organize initiatives with a strong social impact in the West Nile region.

Thanks to the many project partners and collaborations with the various entities of Trentino, the common work brings mutual growth, in Africa and in our communities.

Special thanks also to entities and companies that supported us in 2019: Mediocredito, Cassa Rurale di Trento, Azienda Agricola Tre Masi, Lucia Maria, ICAM, Cooperativa Agricola Telve.

# DONATE NOW

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## ACAV

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