



AOC AV

Associazione Centro Aiuti Volontari
INTERNATIONAL GROUP FOR TECHNICAL COOPERATION
WITH DEVELOPING COUNTRIES

ANNUAL REPORT

2022

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ANNUAL REPORT 2022

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LETTER FROM THE PRESIDENT



Dear ACAV shareholders

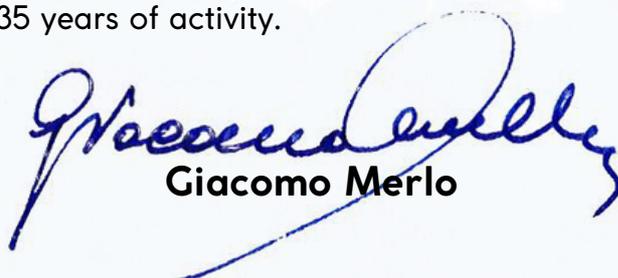
by february 2023, by vote of the ACAV Governing Body, I have taken over the presidency of the Association, of which I have been a member since 2019. This is my first opportunity to introduce myself to you and to publicly thank all the members of the Governing Body for the trust placed in me. I owe special gratitude to Giorgio Boneccher, who preceded me in office, for his immediate willingness to continue to follow and take care of our Association's accounting and balance sheet, thus confirming his indispensable contribution.

The balance sheet presents a modest and contained loss that is well absorbed by the reserves made over the positive years, but it also presents an alarm bell that we, as the Governing Body, are taking into account and monitoring in order to better manage 2023. Employees in Italy are also active in this direction. ACAV has been going through a critical period in the last three years due to, but not limited to, the shrinking contributions and funding from the Autonomous Province of Trento in support of international cooperation, and the reduction of European ones as well. Similarly, the pandemic and the war in Ukraine have created a shift from solidarity in general towards Africa to closer issues.

My intention and promise to all of you supporting ACAV is to carry on, with the help and cooperation of the Governing Body, Vice President Laura Strada, Trento office supervisor Angela Coslop and above all the Head and Country Director in Uganda Pierluigi Floretta, the projects for the essential improvement of living conditions in the West Nile region of Uganda and the refugees from the war in South Sudan.

In order to be able to proceed, your generosity in donations will become increasingly important. Many are significant and have allowed the rehabilitation of boreholes that are now giving many communities the basic good of drinking water again. I therefore ask you now, more than in the past, within the limits of your possibilities, to support ACAV also with your 5xMille to allow our association to overcome these difficult years and successfully continue the projects that it has carried out in these 35 years of activity.

With gratitude for your trust.


Giacomo Merlo



1

GENERAL INFORMATION



WHO WE ARE

ACAV - Associazione Centro Aiuti Volontari is a Civil Society Organisation (CSO) founded in 1985 in Trento that carries out development cooperation and emergency projects in the African continent.

For more than 38 years ACAV has been promoting the culture of fraternity by building bridges with Africa.

ACAV's head office is located in Trento, Via Sighele 3.

In addition, there are three offices in Uganda: one in Kampala, the capital, one in the refugee camp of Rhino Camp and one in the Koboko District.

Fiscal Code: 96009770221



WHAT WE DO



WATER, SANITATION AND HYGIENE (WASH)

Thanks to its interventions, ACAV ensures access to safe water sources, to prevent diseases linked to the use of contaminated water and to improve the daily lives of women and girls in particular, who are those who spend the most time collecting water. Water is life, health, development.

AGRICULTURE AND FORESTRY

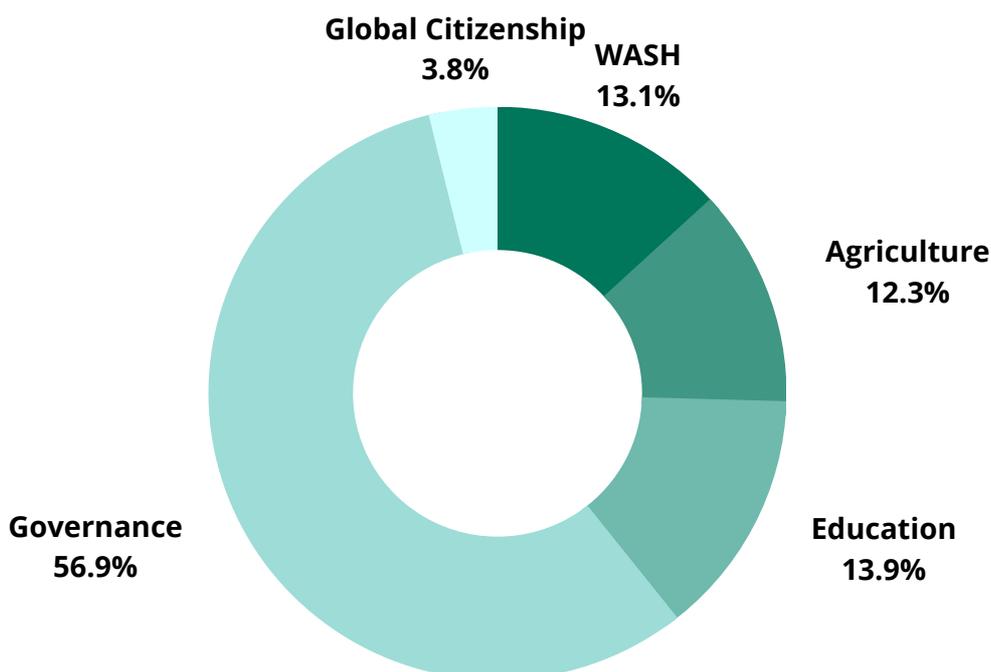


The promotion of agriculture means first and foremost food security. Through its projects, ACAV supports small-scale farmers by providing them with training to improve technical skills, promote the use of selected and improved seeds and encourage them to enter commercial networks, as increased agricultural production for markets has the potential to create income and development.

EDUCATION



Education has always been very important to ACAV. The organisation strives to improve education in the most disadvantaged areas of Uganda's West-Nile region, and does so by training teachers, investing in school facilities and promoting the right to go to school and receive a quality education. It also facilitates the creation and implementation of vocational courses, allowing many young people to successfully enter the world of work.



WHAT WE DO



GOVERNANCE AND LOCAL DEVELOPMENT

ACAV carries out effective planning that facilitates the institutionalisation and growth of relational development and policy frameworks to strengthen the population's potential. Through its projects, ACAV contributes to the development of partnerships, exchanges of best practices and comparisons between communities and authorities, consolidating the planning process.



EDUCATION TO GLOBAL CITIZENSHIP

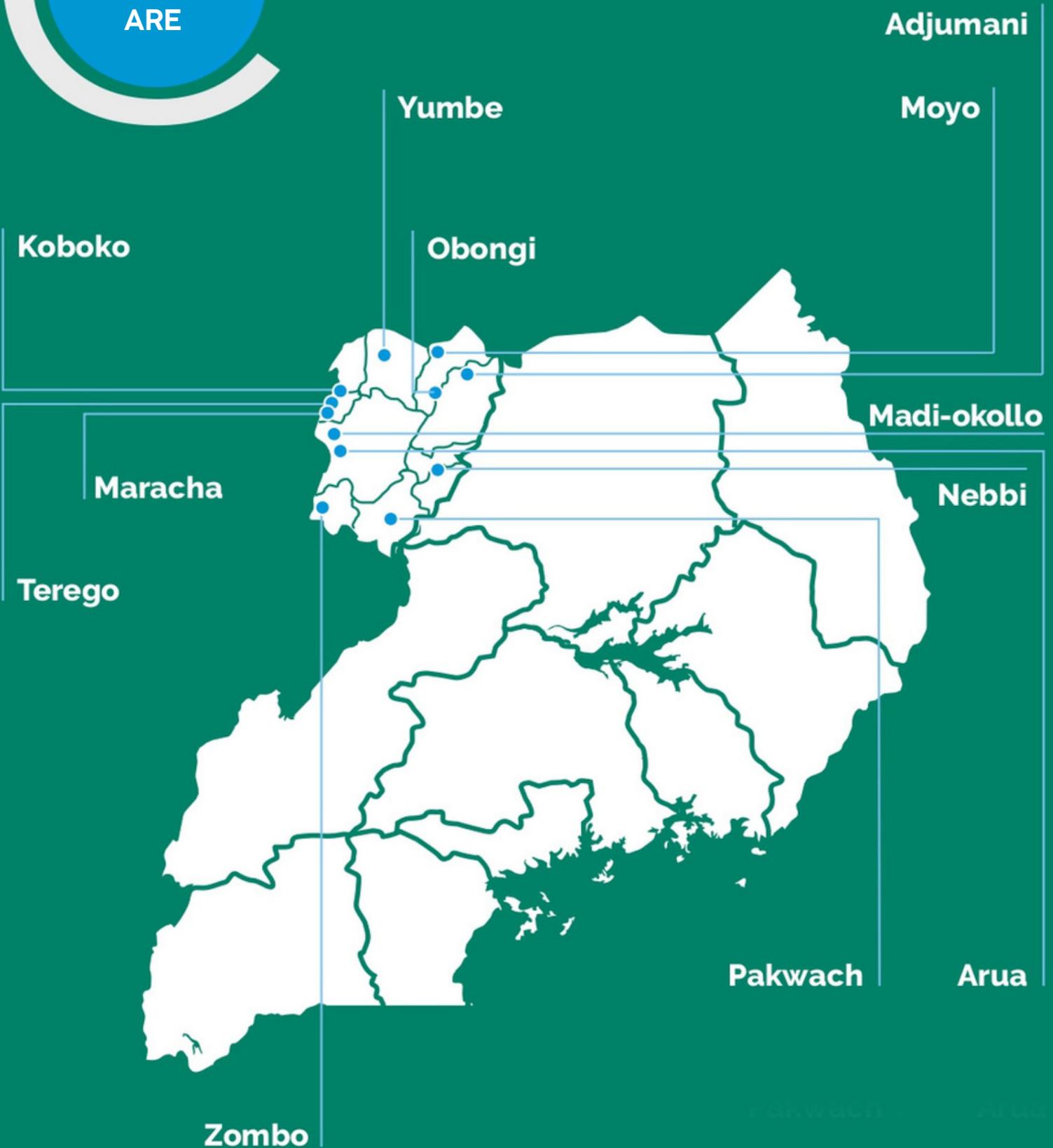
ACAV also implements projects in the school sector in Italy (in Trentino) where it is involved in Global Citizenship Education.



UGANDA



WHERE
WE
ARE



OUR VALUES

ACAV implements **sustainable and shared projects** with **transparency** and **respect** for the context, recognising the **value of exchange and mutual enrichment**.

Reciprocity is indeed the principle by which we promote **development**, in the **seriousness** of programs and the **transparency** of methods.

OUR METHOD

For us, it is fundamental:

.....

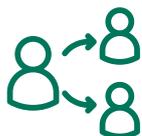
TO VALORISE local human resources, also and especially in strategic roles, sharing procedures and logics of planning, verification and reporting. We have matured the belief that the presence of expatriates in cooperation programmes must be scaled down and limited to functions concerning planning, representation, and supervision, leaving all other tasks to local staff, developing a class of trained and competent middle managers.

.....



TO SHARE objectives and methods with the local partner, starting from their proposals and implementing programmes in a shared manner.

.....



TO LET GROW the community and civil society, respecting local traditions and culture, so that they can be protagonists in making choices and building their future.

.....



TO PROMOTE interventions that are sustainable over time and adapted to the economic, human and management resources of African communities.



OUR HISTORY

1985

ACAV was founded in Trento as a composite and organised structure to respond to requests of assistance from developing countries.

1986

ACAV is recognised as a 'legal person'.

1987

ACAV is listed as an NGO by the Italian Ministry of Foreign Affairs. The country where the association has always worked consistently is Uganda.

ANNI
'90

Interventions in Tunisia and Mozambique.

ANNI
2000

Interventions in Rwanda, Kenya, Democratic Republic of Congo and South Sudan.

2016

With Decree 2016/337/OOO1O4/3 ACAV was recognised as a Civil Society Organisation by the Italian Development Cooperation Agency (AICS).

ACAV is registered in the list of ONLUS organisations kept by the Trento Revenue Agency.

2018

ACAV operates exclusively in Uganda (mainly in Rhino Camp) while keeping an eye on the geopolitical situation in neighbouring countries, Congo and South Sudan.

2020

ACAV adapts its statute to the reform of the Third Sector in order to acquire, after registration in the Single National Register of the Third Sector within the legal deadline, recognition as a Third Sector Entity.



2

ADMINISTRATIVE STRUCTURE



ORGANISATIONAL STRUCTURE

ACAV is administered by a Governing Body whose members are elected every three years by the Shareholders' Assembly. The Governing Body prepares the general operational programmes that it submits to the Assembly and decides on the day-to-day management of the NGO. It is chaired by a President, who is the legal representative of the Association.

GOVERNING BODY (elected in 2022)

ACAV Governing Body's composition:



President

Giorgio Boneccher



Vice president

Laura Velia Strada



Members

Giacomo Merlo

Ivan Alberti

Renzo Franceschini

Giambattista Toller

BOARD OF ARBITRATORS

Maria Floretta

Fulvio Micheli

Luigi Nicolussi Castellan

SUPERVISORY BODY

Barbara Camorali

Lorenzo Modanese

Michele Russolo

CONTROLLING BODY

Anna Giordano

Stefano Tomazzoni

Ruggero Trentin

HONORARY MEMBERS

Fulvio Micheli

The work of the members of the Governing Body, the Controlling Body, the Board of Arbitrators and the Supervisory Body is carried out free of charge and there is no remuneration or reimbursement of expenses.

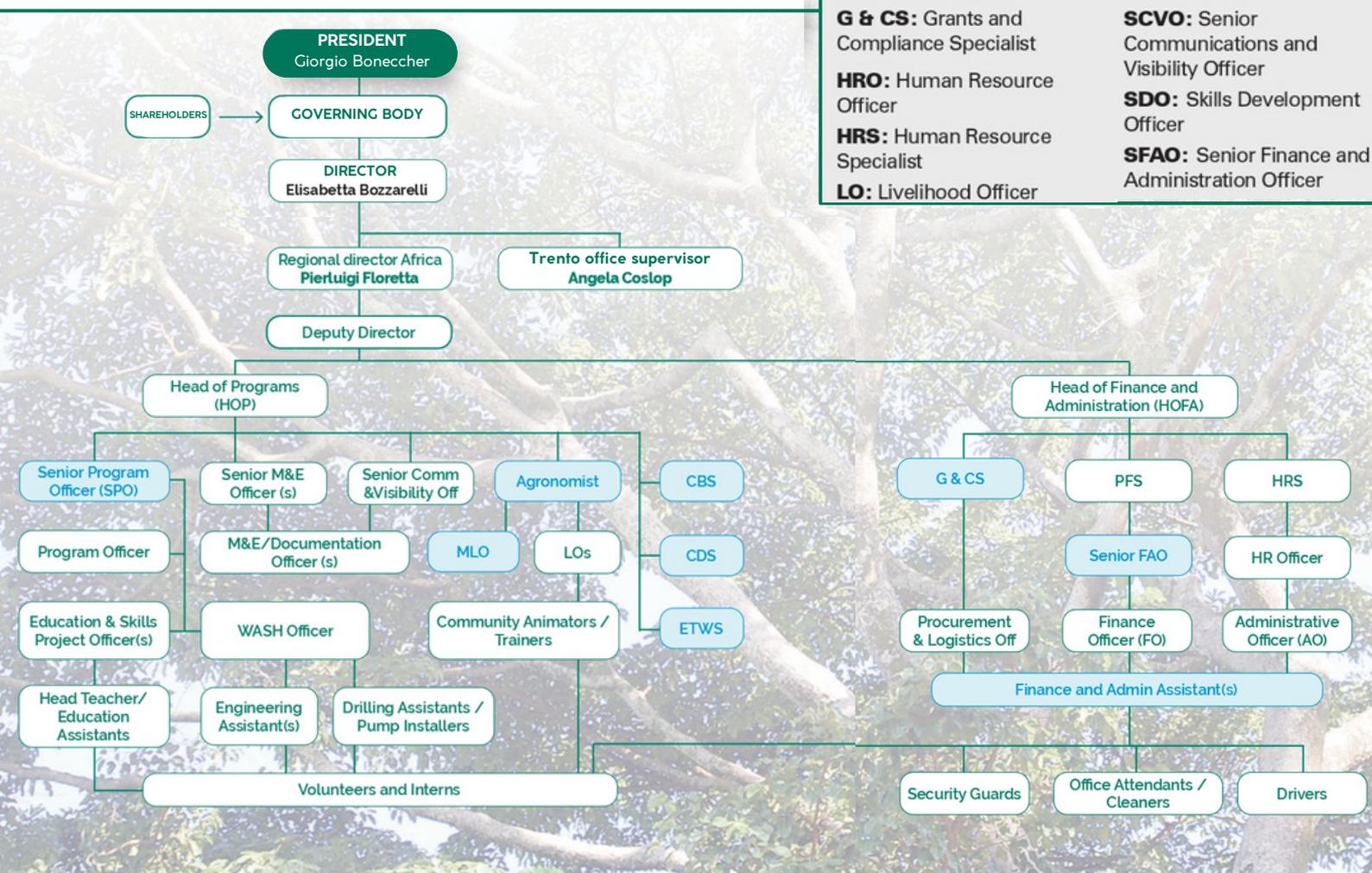
HUMAN RESOURCES

EMPLOYEES	
ITALY	2 Women (1 in political leave)
EXPATRIATE	1 Man
UGANDA	44 Women and Men of which:
	10 Ugandan women 28 Ugandan men
TOTAL	47 employees

ACAV shareholders at 31.12.2022: **505**

People employed in the Civil Service during 2022: **4**

- CBS:** Capacity Building Specialist
- CDS:** Community Development Specialist
- ETWS:** Engineering and Technical Works Specialist
- G & CS:** Grants and Compliance Specialist
- HRO:** Human Resource Officer
- HRS:** Human Resource Specialist
- LO:** Livelihood Officer
- M&E:** Monitoring and Evaluation Officer
- MLO:** Market Linkage Officer
- PFS:** Public Finance Specialist
- SCVO:** Senior Communications and Visibility Officer
- SDO:** Skills Development Officer
- SFAO:** Senior Finance and Administration Officer



2022 IN NUMBERS

38

YEARS OF
ACTIVITY

€966.054
BUDGET
(Costs)

10

LOCAL
PARTNER

505

SHAREHOLDERS

2

EMPLOYEES
IN ITALY

1

EXPATRIATE

44

UGANDAN
EMPLOYEES

2045

READERS OF
ACAV INFORMA



2022 IN NUMBERS



10

PROJECTS
IN 2022

5

SECTORS OF
INTERVENTION

56.230

DIRECT
BENEFICIARIES

1

COUNTRY
REACHED

343

FOLLOWERS
ON INSTAGRAM

153

FOLLOWERS
ON TWITTER

996

FOLLOWERS
ON FACEBOOK

264

NEWSLETTER
SUBSCRIBERS

3 SECTORS OF INTERVENTION & PROJECTS



WASH

ACAV provides **water** by intercepting water sources, in order to reach as many people as possible in the vicinity of their villages. In addition to this, ACAV also works to **rehabilitate boreholes** that are no longer functioning, **raises awareness** and supports the creation of **water management committees**.



Access to drinking water for
50.000 people



**50 non-functioning
boreholes rehabilitated**



**50 water
management
committees**

1

Access to drinking water for host and refugees communities in response to the SARS-CoV-19 Emergency

April - September 2022



15 boreholes rehabilitated

Obongi District, Uganda



15.000 direct beneficiaries

Total project cost:
€60.804,25



15 water management committees created



Information and awareness-raising courses on good hygiene practices

Donor:
Otto per mille Chiesa Valdese (€39.084)



With this project, ACAV improved the water and hygiene situation of refugees and host communities in the Obongi District, which were at risk due to the total absence of installations and nearby water access points. Through the rehabilitation of 15 non-functioning boreholes, the availability of clean water was increased, also preventing the spread of the Corona Virus.

In addition to the rehabilitation of 15 boreholes, the project also included an information and awareness-raising process for the beneficiary communities and the formation of management committees for the rehabilitated water sources.



Water to reduce Coronavirus: 20 well rehabilitations in the Koboko and Maracha districts of Ugandan West-Nile

2

June - November
2022



20 boreholes rehabilitated

Koboko and Maracha
Districts, Uganda



20.000 direct beneficiaries

Total project cost:
€79.720



20 water management
committees created

Donor:

Autonomous Region
Trentino-Alto Adige
(€67.760)



Awareness-raising courses on good
hygiene practices and proper use of
boreholes

With the aim of preventing and reducing the spread of the SARS-CoV-19 pandemic, ACAV, together with the Koboko and Maracha Districts, rehabilitated 20 non-functioning water sources distributed between the two districts, ensuring clean water for the population.

Twenty management committees formed by people from the community have been created, empowering the beneficiaries and allowing good care over time, thus ensuring the sustainability of what has been achieved.

In addition, ACAV raised awareness among the beneficiary communities on the importance of the proper use of the new water source and the correct hygiene and sanitation behaviour to prevent the spread of water-related diseases.



3

Improving access to water for South Sudanese refugees in Rhino Camp and the host community

January - May 2022



15 boreholes rehabilitated

Terego District, Uganda



1.200 beneficiary families

6758 beneficiary students of Rhino Camp



15 water management committees created

Total project cost:

€90.720



Information and awareness-raising courses on good hygiene practices

Donor:
Autonomous Province of Trento
(€80.000)



This project aimed to improve access to clean water for South Sudanese refugees in Rhino Camp and the host community in order to reduce the spread of SARS-CoV-19.

Between January and May 2022, the project rehabilitated 15 non-functioning water sources and provided support to four local schools on proper boreholes management and infection prevention.

In addition, disinfectant gel, awareness posters and tanks were provided to reduce the risk of gatherings in front of boreholes.

Water management committees were set up to ensure the proper management of the water sources over time.



AGRICULTURE

ACAV promotes and implements **rural development projects** to train **farmers** in agriculture and forestry. It provides help and **technical support** for the adoption of the most **efficient and productive cultivation methods** to allow farmers to solve the problem of food for their **daily needs** and also to produce for the **local market**. In addition, ACAV promotes the use of **selected and improved seeds** and also provides **assistance and kits for post-harvest management**.



2516 farmers trained

104 hectares of land cultivated



We distributed: **488 bags** of cassava, **665kg** of maize seeds, **3030kg** of peanuts, **229.5kg** of sesame seeds, **160kg** of sorghum seeds

4

Livelihoods Sustainability for Refugees and Hosting Communities

January - December 2022



450 beneficiary farmers

Rhino Camp, Uganda



4084.5 kg of seeds distributed

Total project cost:

€68.215,60



488 bags of cassava distributed



Training courses on good cultivation practices, technical assistance and demonstrations

Donor:

Gerda Henkel Foundation
(€67.678)



This project is a continuation of an earlier successful project, aiming to strengthen the resilience of refugees and host communities in the Rhino Camp area by improving livelihoods and food security through the provision of high quality planting materials and training on agronomic aspects.

450 farmers received training, cassava cuttings, seeds selected from sesame, groundnut, maize and sorghum, and technical assistance in the field.

In addition, the project focused on conflict prevention between host communities and refugees and the integration of long-term refugees into the host community.



Agriculture Market Support

5

September 2020 -
August 2023



2000 small farmers
beneficiaries

Koboko District, Uganda



Total project cost:
€147.879,25



66 people trained in good
cultivation practices and
post-harvest management

Donor:
World Food Programme
(€142.323,29)



This development project, financed by the World Food Programme and implemented by ACAV, improved the economic participation of smallholder farmers and business owners, with a focus on youth, women and refugees, by increasing their agricultural capacity and incomes.

ACAV raised awareness and provided training on post-harvest management systems and collective marketing of agricultural products, also distributing equipment and introducing a WhatsApp group to facilitate contacts between traders and farmer groups.

In addition, specific trainings on food safety and horticultural production were provided to members of the Koboko Traders' Association and young people from the Jabara Agricultural and Vocational Institute, followed by the distribution of farm starter kits and basic equipment.



EDUCATION

ACAV organises **vocational training** and **business start-up courses** and provides its beneficiaries with a **kit with working tools and instruments**.

ACAV is also involved in **building schools** and **training local teachers**.



3178 boys and girls attending the school built by ACAV



170 young people attended vocational courses and **31 teachers** received training and salary from ACAV



1 school registered and recognised in the Ugandan public school system

Vocational training for 20 refugee girls in Koboko District

6

December 2022 -
ongoing



20 refugee girls trained

Koboko District, Uganda



75 days of professional training

Total project cost:

€15.330



60 days of apprenticeship in artisanal centres

Donor:

Municipality of Trento
(€10.000)



Started at the end of November 2022, this project aims to professionally train 20 refugee girls to promote their integration into the labour market. The aim is to reduce the negative effects of poverty, unemployment and youth marginalisation by strengthening economic and social resilience, while also limiting the lack of social protection caused by the long closure of schools due to the pandemic.

The project included 75 days of theoretical and practical training and the introduction of 60 days of apprenticeship in artisanal centres to put the skills acquired in the classroom into practice.

At the end there will be a qualifying examination, the delivery of the certificate and of kits of tools and utensils useful for starting work for the beneficiaries who have completed the course.



7

AFRICARE II

March 2021 -
June 2022



150 young people professionally trained

Rhino Camp, Uganda



1 school registered and recognised
in the Ugandan public school
system

Total project cost:
€228.662,70



94% of young people
found employment

Donor:
Fondazione San Zeno
(€225.000)



ACAV, with the support of the San Zeno Foundation, built the school of Amuru, investing in the primary education and technical training of vulnerable children from South Sudan or from the Ugandan host community.

The project, which is an extension of the first AFRICARE, has contributed to improving the living conditions of the younger population within the Rhino Camp refugee camp, ensuring quality education for children.

150 young people between the ages of 14 and 19 benefited from the vocational training by receiving, after a period of apprenticeship at a specific artisanal business, a tool kit necessary to start their own business. After the training, many young people emigrated to urban centres in search of work or by starting their own business, becoming able to support themselves and their families with basic needs.

ACAV and its partners completed the registration of the school in Amuru, involving the Terego District Education Department and the Ugandan Ministry of Education, officially bringing it into the Ugandan public school system. UNHCR assumed the burden of all expenses necessary for its operation until the majority of refugee pupils return to their country of origin.



GOVERNANCE & LOCAL DEVELOPMENT

ACAV provides technical support to strengthen and implement **local governance** and **development** in Uganda.

Effective project design facilitates the institutionalisation and **growth** of **relational development** and policy frameworks to strengthen **community potential** through partnership development, exchange of **best practices** and dialogue.



The **Municipality of Koboko**, local organisations involved in local development, **refugees and the local community** of the Municipality of Koboko benefited from the project '**Technical Assistance to the Municipality of Koboko**', funded by the European Union

Technical Assistance to the Municipality of Koboko for the implementation of the 'CFFR: Inclusive Urban Development and Mobility' action plan

January 2020 -
September 2023

Koboko, Uganda



Total project cost: €1.000.042



Donor:

European Union Trust Fund for Africa
(€1.000.042)



The project is part of an action plan funded by the European Union Trust Fund for Africa (EUTF) whose aim is to contribute to the implementation of the Comprehensive Refugee Response Framework (CRRF) in the Horn of Africa.

The EUTF action plan noted that by supporting local municipalities in improving urban planning, service delivery and the creation of spaces for dialogue between different social groups, they could consequently improve opportunities and living conditions for refugees and host communities, thus reducing the risk of rivalry and conflict in favour of a climate of greater well-being and security.

In Uganda, the EUTF action plan targets the Koboko municipality, which faces numerous challenges, such as insufficient health services, water shortages, overcrowding in schools, housing shortages, etc.

This project therefore aims to improve the capacity of the Koboko municipality to provide services in an inclusive and participatory manner. ACAV, therefore, offers technical assistance to provide Koboko municipality with the tools to strengthen its urban planning and service delivery capacities for the welfare and integration of refugees and host communities.



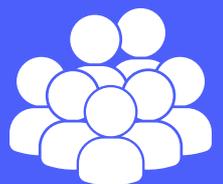
EDUCATION TO GLOBAL CITIZENSHIP

Projects in Italy

ACAV in Italy promotes global citizenship education courses for the young and very young.



76 kindergarten pupils and 259 primary and secondary school pupils in Trento



More than 60 total teaching hours

9

OSServing the World

August 2021 -
June 2022



259 pupils participating

Trento, Italy



Total project cost:
€6.500



60 total teaching hours

Donor:

Fondazione Caritro
(€1.619,50)



Between November 2021 and June 2022, ACAV and GVT, the project leader, met with pupils from a number of Trento's primary and middle schools, presenting them with three different paths, each focusing on a specific Sustainable Development Goal (SDG) contained in the UN's 2030 Agenda:

- Zero Hunger (SDG2): theme of the right to food for families and students worldwide, family farming and ACAV and GTV's projects on these issues;
- Quality Education (SDG 4): theme of the right to education, talking about GTV and ACAV projects in support of schools located in refugee camps or remote areas;

- Water and Sanitation for All (SDG 6): topic on access, protection and conflicts over water hoarding, reporting on projects creating and maintaining boreholes and toilets in Uganda and Vietnam. This SDG was the focus of the two concluding moments with the pupils as authors and actors of "La Ciclomolecola", a theatrical performance on the water cycle in which a testimony by Nadia, a child beneficiary of an ACAV water project, was read.



We tell you a story...

10

November 2018 -
January 2023



76 kindergarten children participated

Trento, Italy



2 books published

Total project cost:
€60.820,84



Donor:

Autonomous Province of Trento
(€52.853,16)



This project, started in 2018, aims to grow among children a commitment to the culture of solidarity and the value of reciprocity, and to raise awareness and responsibility in their daily actions on the topics proposed and addressed.

In particular, involving pupils, families, teachers and the school community as a whole, they reflected on and discussed issues related to the United Nations 2030 Agenda. Together with the Canossian Kindergarten and Centromoda Canossa, ACAV had the opportunity to promote a transversal didactics of Global Citizenship Education and deepen the themes concerning three Goals: SDG 6 (clean water), SDG 15 (life on Earth) and SDG 16 (peace, justice and sound institutions).

With regard to the last two SDGs 15 and 16, the activities carried out are illustrated in the books "Leaflet Green" and "Together in Search of Possible Citizenships", published in autumn 2022.



4

ECONOMIC AND FINANCIAL SITUATION



ECONOMIC FINANCIAL STATEMENT

The financial year 2022 closed with a deficit of €14,677.47, resulting in a net worth of €302,240.67 as at 31 December 2022. Available liquidity at the same date amounted to €136,322.10.

For details of the economic and financial data, please refer to the separate document Budget 2022.

SOURCE AND ALLOCATION OF FINANCIAL RESOURCES

ACAV does not carry out activities aimed directly and specifically at fundraising towards the general public. It limits itself to carrying out a communication activity towards members and sympathisers which, in disseminating news on the implementation of the various projects underway, also serves more or less implicitly as a solicitation to offer concrete support to the activity.

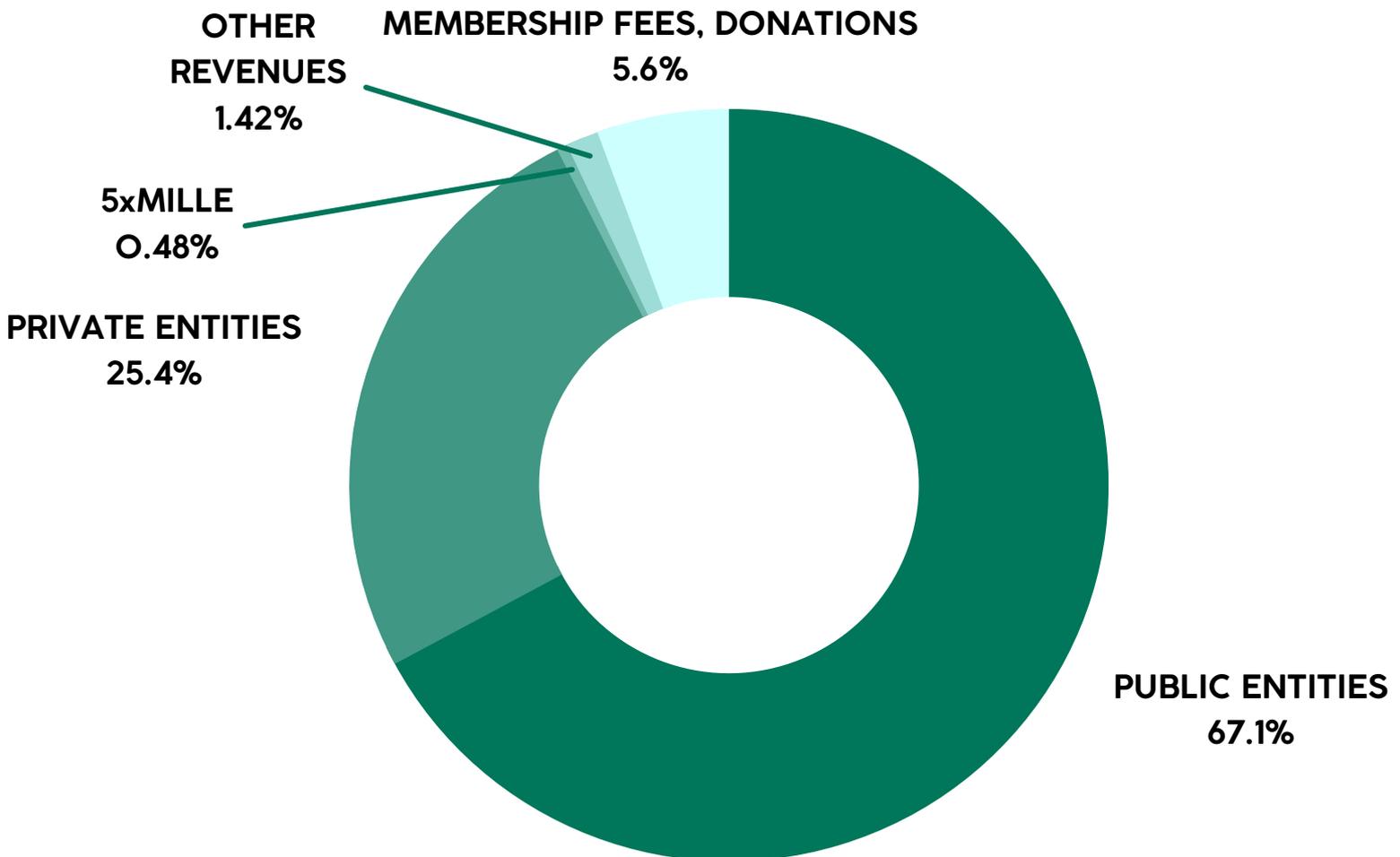


That said, being transparent with our members, donors and supporting institutions is our highest ambition. That is why we measure our efficiency, ensuring that every euro donated is spent on projects in Uganda to improve the living conditions of the local population and the refugee community.

SOURCE OF FUNDING

In 2022, ACAV was able to dispose of a total of EUR 951,376.34, distributed as follows:

— Public Contributions and Funding.....	€ 638.548,88
— Contributions and funding from private bodies (foundations, 8xmille, etc.).....	€ 241.709,78
— 5xmille.....	€ 4.314,40
— Membership fees, donations.....	€ 53.577,12
— Other revenues (reimbursement of expenses and financial and extraordinary income).....	€ 13.226,16





BALANCE SHEET

	2022	2021
ASSETS	389.594,25	477.354,19
A) membership fees or contributions still due		
B) assets		
I - intangible fixed assets		
II - tangible fixed assets		
1) lands and buildings	41.720,80	43.696,79
2) plants and machinery		
3) equipment	199,18	324,98
4) other goods		
Total	41.919,98	44.021,77
III - financial assets		
Total assets	41.919,98	44.021,77
C) current assets		
I - surplus		
II - receivables (all due within the next financial year)		
1) towards public entities	133.736,23	173.409,24
2) towards private entities for contributions	57.720,14	39.392,36
3) tax credit	230,31	2.549,69
4) towards others	19.665,49	34.421,33
Total	211.352,17	249.772,32
III - financial assets not constituting fixed assets		
IV - liquid assets		
1) bank deposits	126.467,58	176.473,80
2) cash and valuables in the reserve fund	9.854,52	7.086,30
Total	136.322,10	183.560,10
Total current assets	347.674,27	433.332,42
D) accrued income and prepaid expenses		

BALANCE SHEET

	2022	2021
LIABILITIES	389.594,25	477.354,19
A) net assets		
I - endowment fund for the organisation		
II - tied assets		
III - free assets		
1) profit reserves or operating surpluses	277.747,66	302.379,58
2) other reserves	39.170,48	39.170,48
IV - surplus/deficit of the year	- 14.677,47	- 24.631,92
Total	302.240,67	316.918,14
B) funds for charges and risks		
1) for taxes, including deferred taxes	3.500,00	3.500,00
Total	3.500,00	3.500,00
C) employee severance pay	9.475,66	7.102,59
D) debts (all due within the next financial year)		
1) down payment	57.065,77	138.753,71
2) debts due to suppliers	10.788,25	3.190,41
3) tax liabilities	189,48	178,83
4) debts due to social security institutions	1.298,69	1.372,69
5) debts due to employees and collaborators	3.878,80	5.180,90
6) other debts		
Total	73.220,99	148.676,54
E) accruals and deferred income	1.156,93	1.156,92

PROFIT AND LOSS ACCOUNT

	2022	2021
CHARGES AND COSTS		
A) costs and charges from general interest activities		
1) raw materials, consumables and goods	€ 289.329,99	€ 176.499,93
2) services	€ 157.003,59	€ 225.981,25
3) use of third party assets	€ 9.224,68	€ 8.219,98
4) staff	€ 488.190,03	€ 535.209,12
5) amortisation	€ 2.101,79	€ 6.571,02
6) reserves for risks and liabilities		€ 3.500,00
7) miscellaneous operating costs	€ 20.203,73	€ 41.401,49
Total	€ 966.053,81	€ 997.382,79
B) costs and charges from different activities		
C) costs and charges from fund-raising activities		
D) costs and charges from capital and financial assets		
E) costs and charges of general support		
Total costs and charges	€ 966.053,81	€ 997.382,79

PROFIT AND LOSS ACCOUNT

	2022	2021
PROFIT AND REVENUES		
A) revenues, rents and income from general interest activities		
1) revenues from membership fees and founders' contributions	€ 560,00	€ 450,00
2) liberal donations	€ 53.017,12	€ 64.316,58
3) revenues from 5xMille	€ 4.314,40	€ 4.918,46
4) contributions from private entities	€ 241.709,78	€ 175.111,24
5) contributions from public entities	€ 638.548,88	€ 685.501,21
6) other revenues, rents and income	€ 13.226,16	€ 42.453,38
Total	€ 951.376,34	€ 972.750,87
surplus/deficit of activities of general interest (+/-)	-€ 14.677,47	-€ 24.631,92
B) revenues, rents and income from other activities		
surplus/deficit of other activities (+/-)		
C) revenues, rents and income from fund-raising activities		
surplus/deficit of fund-raising activities (+/-)		
D) revenues, rents and income from capital and financial activities		
surplus/deficit of capital and financial activities (+/-)		
E) revenues of general support		
Total revenues and profit	€ 951.376,34	€ 972.750,87
surplus/deficit for the year before taxes (+/-)	-€ 14.677,47	-€ 24.631,92
taxes		
surplus/deficit for the year (+/-)	-€ 14.677,47	-€ 24.631,92

CONTROLLING BODY

Monitoring compliance with civic, solidarity and socially useful purposes and attesting to the drafting of the Annual Report 2022

The Controlling Body, on the basis of the controls carried out, as well as from the participation in some meetings of the Governing Body, certifies ACAV's compliance with the civic, solidaristic and socially useful purposes envisaged by Article 5 of Legislative Decree no. 117 of 3 July 2017 (Third Sector Code), realised through the exclusive exercise of activities in the field of development cooperation.

We also certify that, to the best of our knowledge, ACAV has always adhered to principles of truthfulness, transparency and fairness in its relations with supporters and the public and, in particular, in reporting on the use of public and private contributions received in support of its activities, which, to the best of our knowledge, are used in compliance with the provisions of Article 8 of the Third Sector Code, as are all revenues and any operating surpluses, pursuing the non-profit nature required of third sector entities.

Trento, 14 April 2023

The Members of the Controlling Body:
Anna Giordano
Stefano Tomazzoni
Ruggero Trentin

ACKNOWLEDGEMENTS

Our heartfelt thanks go to our regular supporters, who have supported us during this period, and to those who have supported us through appeals or spontaneous donations.

We also thank those who chose to donate their 5 per mille to ACAV in 2022:

102 signatories

Total: €4.314,40

Finally, we would like to thank the companies that supported us by donating products so that we could pack our Christmas solidarity bags: Lucia Maria Melchiori, Cavit, ICAM Cioccolato.



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ACAV - Associazione Centro Aiuti Volontari

Via Sighele, 3 - 38121 Trento (TN)

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Associazione Centro Aiuti Volontari

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WITH DEVELOPING COUNTRIES

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